



City of Hermosa Beach
 Department of Public Works
Capital Improvement Program
 For Fiscal Years 2025-26 Thru 2029-30

PROJECT NAME	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	UNFUNDED AMOUNT	TOTALS
STREET AND HIGHWAY IMPROVEMENTS							
CIP 102 Bus Stop Improvements	372,000	500,000	1,000,000			1,500,000	1,872,000
CIP 105 Annual Street Improvements	3,580,665					0	3,580,665
CIP 106 Annual Street Improvements	3,410,000					0	
CIP 107 Slurry Seal Improvements	450,000					0	450,000
CIP 109 Utility Box Wrappings	36,227					0	36,227
CIP 111 Gateway and Wayfinding Signs Conceptual Design	75,000					0	75,000
CIP 113 City Wide Multi-Space Meters Deployment	300,000					0	300,000
CIP 114 Greenwich Village North Undergrounding	4,031,600					0	4,031,600
CIP 115 Annual City Sidewalk Improvements	607,211					0	607,211
CIP 143 PCH Mobility Improvement Project	30,000	TBD	TBD	TBD	TBD	TBD	30,000
CIP 164 Hermosa Ave Green Street	123,262					0	123,262
CIP 193 Pedestrian Crossing Safety Improvements	128,000	500,000	1,000,000			1,500,000	1,628,000
CIP 695 Parking Lot A Improvements	498,352					0	498,352
CIP Annual Street Improvements		4,000,000	4,000,000	4,000,000	4,000,000	16,000,000	16,000,000
CIP Slurry Seal Improvements		450,000	450,000	450,000	450,000	1,800,000	1,800,000
CIP Annual City Sidewalk Improvements		750,000	750,000	750,000	750,000	3,000,000	3,000,000
CIP CDBG Improvements			140,000		140,000	280,000	280,000
SUBTOTAL	13,642,317	6,200,000	7,340,000	5,200,000	5,340,000	24,080,000	34,312,317
SEWER/STORM DRAIN IMPROVEMENTS							
CIP 417 Storm Drain Improvements - Various Locations	1,072,445	3,000,000				3,000,000	4,072,445
CIP 421 Annual Sewer Improvements - Phase 2	3,865,610					0	3,865,610
CIP 423 Annual Sewer Improvements	1,011,003	3,000,000				3,000,000	4,011,003
CIP 438 Stormwater Dry Wells	175,000	TBD	TBD			TBD	175,000
CIP Annual Sewer Improvements			600,000	600,000	600,000	1,800,000	1,800,000
CIP Annual Storm Drain Improvements			250,000	250,000	250,000	750,000	750,000
SUBTOTAL	6,124,058	6,000,000	850,000	850,000	850,000	8,550,000	14,674,058
PARKS IMPROVEMENTS							
CIP 504 Playground Equipment Replacement	450,000					0	450,000
CIP 603 South Park Slope, Irrigation, and Landscape Improvements	609,525					0	
CIP 610 Fort Lots-O-Fun Wall and Gate Improvements	150,042	500,000				500,000	650,042
CIP 619 Kelly Courts Improvements	1,175,149					0	1,175,149
SUBTOTAL	2,384,716	500,000	0	0	0	500,000	2,275,191



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PUBLIC BUILDINGS AND GROUNDS IMPROVEMENTS							
CIP 605 City Facilities Condition and Needs Assessment	346,530					0	346,530
CIP 611 Parking Structure (Lot C) Improvements - Phase 2	250,000	250,000				250,000	
CIP 615 New Corporate Yard Facilities	1,000,000	1,000,000	18,000,000			19,000,000	20,000,000
CIP 617 Civic Center Charging Stations	49,130					0	49,130
CIP 618 Tsunami Siren	164,700					0	164,700
CIP 621 Comprehensive Downtown Lighting Design	142,284					0	142,284
CIP 623 Pier Structural Repairs	3,704,988					0	3,704,988
CIP 625 City Wide ADA Improvements	238,039					0	238,039
CIP 626 CDBG Improvements	184,000					0	
CIP 630 Community Center Gas Repairs	350,000					0	
CIP 633 Base 3 Electrical Improvements	300,000					0	
CIP 635 Community Center Windows Replacement	300,000	3,000,000				3,000,000	
CIP 682 Parking Lot D Improvements	1,868,156					0	1,868,156
CIP 685 Real Time Crime Center	963,000	3,000,000				3,000,000	3,963,000
CIP 689 Clark Building Renovations	1,051,067					0	1,051,067
CIP 692 14th Street Beach Restroom Improvements	198,079	75,000	900,000			975,000	1,173,079
CIP 699 Parking Structure (Lot C) Improvements - Phase 1	2,548,739					0	2,548,739
CIP City Wide ADA Improvements		250,000	250,000	250,000	250,000	1,000,000	1,000,000
SUBTOTAL	13,658,712	7,575,000	19,150,000	250,000	250,000	27,225,000	36,249,712
ANNUAL PROJECT COST TOTALS	35,809,802	20,275,000	27,340,000	6,300,000	6,440,000	60,355,000	87,511,277



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DEFERRED AND UNFUNDED FUTURE PROJECTS	ESTIMATED COST
CIP 110 Strand Bollards Permitting, Design, and Construction	\$500,000 - \$3,000,000
CIP 188 Strand Bikeway and Walkway Improvements at 35th St	\$1,000,000 - \$3,000,000
CIP 503 City Park Lighting Conceptual Design and Construction	\$1,000,000 - \$3,000,000
CIP 609 Pier Plaza Flood Lamp Safety Lighting Improvements	\$300,000 - \$500,000
CIP 684 Emergency Operations Center (EOC) Renovations	\$1,500,000 - \$3,000,000
Skate Park Improvements	\$100,000 - \$300,000
Lawn Bowling Building Repairs	\$500,000 - \$2,000,000
Civic Center Deferred Maintenance	>\$10,000,000
Clark Stadium Bleachers	\$1,500,000 - \$2,000,000
Community Center Theater Renovations	\$5,000,000 - \$14,000,000
Park Master Plan Implementation of New Recommendations	\$8,000,000 - \$21,000,000
Downtown Lighting Final Design and Construction	\$500,000 - \$4,000,000
Fort's Lots-Of-Fun Park Improvements (Former Prospect school building and site)	\$3,000,000 - \$5,000,000
Gateway and Wayfinding Signage Final Design, Fabrication, and Installation	\$200,000 - \$2,000,000
Hermosa Ave Greenwich Village Street Realignment Assessment	\$2,000,000 - \$4,000,000
Library Community Project Phase II Assessment	\$100,000 - \$200,000
Pier Deck Repairs and Other Structural Improvements - Construction	\$3,000,000 - \$5,000,000
Records Center Renovations Design and Construction	\$600,000 - \$800,000

DEFERRED AND UNFUNDED FUTURE PROJECT COST TOTALS	\$30,000,000 - \$162,000,000
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