



Honorable Mayor and Members of the Hermosa Beach City Council

REVIEW OF CIP 619–KELLY COURTS IMPROVEMENTS

CEQA: The Project is exempt under the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines section 15301 (Existing Facilities) and section 15302 (Replacement and Reconstruction). The proposed work is an alteration of existing public structures or facilities involving no expansion of existing use. The proposed work consists of reconstructing existing court structures to current standards where the new courts will be located on the same site as the structure replaced and will have the same purpose and capacity as the structure replaced. No exceptions to the CEQA exemption apply.

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council:

1. Review Capital Improvement Program (CIP) Project 619–Kelly Court Improvements; and
2. Authorize the Director of Public Works to readvertise CIP 619–Kelly Courts Improvements.

Executive Summary:

CIP 619, Kelly Court Improvements, addresses critical safety issues, facility degradation, and accessibility concerns at the Kelly Courts. The project also aims to restore two closed pickleball courts, expand capacity, and bring all court facilities up to modern standards.

At its February 25, 2025 meeting, City Council rejected all construction bids for the project and directed staff to obtain additional feedback from the Parks, Recreation, and Community Resources Advisory and Public Works Commissions to review the project and provide feedback before determining the next steps. Without action, the courts would continue to deteriorate, and community investments already made in design and bidding, estimated at \$250,000, would be at risk. Both commissions unanimously recommend Council advance CIP 619 as currently designed. The Parks, Recreation, and Community Resources Advisory Commission also recommended reconvening the Pickleball Stakeholders Focus Group.

Background:

Summary

Pickleball is a racquet sport that combines elements of tennis, badminton, and ping pong and has substantially grown in popularity continuously over the last decade. The sport experienced rapid growth over the past decade and is in high demand among Hermosa Beach residents.

Following extensive community engagement for over two years, City Council approved converting one of the two Kelly Tennis Courts at the Clark Complex into four dedicated pickleball courts at its March 28, 2017 meeting. The Kelly Pickleball Courts opened to the public in May 2017.

Two courts closed in 2020 due to safety issues stemming from site constraints and deferred maintenance. In response, staff developed CIP 619, which was approved in the FY 2022–23 budget as a resurfacing and reconfiguration project. The scope later expanded in FY 2023–24 to include lighting upgrades, Americans with Disabilities Act (ADA) compliant pathways, and modernization of all court types at the facility.

Pickleball Stakeholders Focus Group Development and Outcomes (Change in Use Policy and Hours of Use)

Following the opening of the Kelly Pickleball Courts, due to the nature of the sport and its use of equipment that produces a “popping” noise, staff received ongoing feedback from nearby residents on the noise impacts.

Staff and the former Department Use Policies Subcommittee (DUPS) of the Parks, Recreation, and Community Resources Advisory Commission performed extensive research and made several recommendations to the Parks, Recreation, and Community Resources Advisory Commission on various noise mitigation solutions with no resolve for over three years.

Staff and DUPS formed a Pickleball Stakeholders Focus Group consisting of representatives from the local neighborhood and pickleball community. The purpose of the stakeholder group was to discuss viable solutions to limit noise impacts to the nearby residents while providing use of the pickleball courts during preferred times by the pickleball community.

At its June 2, 2021 meeting, staff and DUPS recommended the Parks, Recreation, and Community Resources Advisory Commission recommend to City Council the approval of updated use policies and hours, formed with the Pickleball Stakeholders Focus Group. The Parks, Recreation, and Community Resources Advisory Commission recommended City Council approve the updated use policies and hours with slight revisions.

At its July 13, 2021 meeting, City Council approved the Parks, Recreation, and Community Resources Advisory Commission's recommendation on the updated use policies but revised the hours, allowing for more hours for use of the courts than initially recommended by the Commission. The approved hours, which remain current to this day, are:

- Sunday: closed
- Monday: closed
- Tuesday: 9:00 a.m. through 9:00 p.m.
- Wednesday: 9:00 a.m. through 4:00 p.m.
- Thursday: 9:00 a.m. through 9:00 p.m.
- Friday: 9:00 a.m. through 4:00 p.m.
- Saturday: 9:00 a.m. through 4:00 p.m.

The hours provided the pickleball community with access to the pickleball courts during the most desired times, and relief to the nearby residents two days a week, and several evenings. **Attachment 1** is the approved use policy, which also remains current to this day.

At its November 2, 2021 meeting, staff presented a report to the Parks, Recreation, and Community Resources Advisory Commission on the effectiveness of the adopted use policies and hours. Staff reported the feedback was limited to three members of the pickleball community sharing dissatisfaction with the use hours, one nearby resident sharing gratitude for the use hours, and one nearby resident sharing reports of the courts being used outside of the use hours. The limited feedback following the implementation of the new use policies and hours in comparison to the level of feedback regarding noise impacts staff received prior demonstrated the effectiveness of the consensus-building efforts of the Pickleball Stakeholder Group. The Parks, Recreation, and Community Resources Advisory Commission received and filed the report.

Since the staff's report at the November 2, 2021 meeting, staff received feedback from members of the pickleball community demonstrating its dissatisfaction with the limited court use hours and the two temporarily closed pickleball courts. Staff continues to receive reports from one nearby resident regarding the pickleball courts being used outside of the adopted court use hours. Residents are encouraged to report incidents so they can be tracked and enforced. Staff has not directly received any additional feedback or concern about noise impacts.

Additionally, members of the pickleball community expressed how difficult it is to secure play time at the two open courts. The courts are available for reservation by residents who obtain a pickleball membership at an annual rate, and reserved hours incur an hourly use fee. Without a reservation, the courts are available on a drop-in basis, free of charge. However, the courts are reserved 98 percent of the time, and obtaining a reservation is

very difficult due to the high demand. There are currently 271 members of the Hermosa Beach Pickleball Membership Program.

Current Conditions

The Kelly Courts, including pickleball, tennis, and basketball facilities, are currently worn, outdated, and do not meet recreational standards. Specific issues include:

- **Dimensional noncompliance:** Current layouts do not meet standards by USA Pickleball or the American Institute of Architects.
- **Surface degradation:**
 - Pickleball courts last resurfaced in 2017 (recommended every 5 years)
 - Tennis court last resurfaced in 2016 (recommended every 4–8 years)
 - Basketball court last resurfaced in 2018 (recommended every 5 years)
- **Two pickleball courts remain closed** due to safety concerns.

CIP 619–Kelly Court Improvements

In the Summer of 2020, two of the four pickleball courts were temporarily closed and fenced off due to safety concerns. To address the concerns, staff recommended CIP 619, Kelly Court Pickleball Resurfacing, to City Council at the Fiscal Year 2022–23 CIP Study Session on April 21, 2022. The project would include resurfacing and a design to determine the feasibility of reopening the two temporarily closed courts through reconfiguration. At its June 29, 2021 meeting, City Council approved the CIP as part of the FY 2022–23 Adopted Budget and CIP.

The project scope includes:

- Resurfacing and restriping all courts;
- Replacing failing walls and fencing;
- Installing noise-reducing windscreens;
- Upgrading lighting to meet current standards;
- Replacing basketball infrastructure; and
- Constructing an ADA-compliant path from the adjacent lot.

The completed project would provide a revitalized recreational hub with four pickleball courts, one tennis court, and two basketball courts—safe, accessible, and compliant with modern standards.

CIP 619 Workshopping

Staff annually provides the Parks, Recreation, and Community Resources Advisory Commission with an overview of established CIPs related to the purview of the Commission and the Community Resources Department before the upcoming budget is adopted. At its April 17, 2023 meeting, the Parks, Recreation, and Community Resources Advisory Commission provided input that it deemed the CIP 619–Kelly Court Pickleball Resurfacing a high-priority project.

Over time, the usage and exposure to environmental elements at not only the Kelly Pickleball Courts, but the adjacent tennis court and basketballs led to noticeable wear and tear on all the court surfaces and fencing. As part of the preliminary design for CIP 619, Kelly Court Pickleball Resurfacing, staff also identified other dimensional constraints within the facility that need to be resolved to alleviate safety concerns, as well as lighting improvements to current standards, deferred maintenance needs, and compliance with current accessibility requirements. Staff presented to City Council a revised scope of work at its FY 2023–24 CIP Study Session on April 20, 2023, for CIP 619 to include the resurfacing and reconfiguration of all courts amongst several other upgrades. At its June 13, 2023 meeting, City Council approved the revised scope of work for the CIP, now titled CIP 619–Kelly Court Improvements. The project was further described at the April 18, 2024, CIP Study Session including the detailed timeline for the final design phase planned for completion and the project advertised for construction in FY 2024–25 as part of the Tentative Estimated CIP Schedule (**Attachment 2**).

At its November 12, 2024 meeting, City Council approved and adopted the 2024 Parks Master Plan which underwent a robust community engagement process, including participation by a Parks Master Plan Subcommittee consisting of four Commissioners, two from the Parks, Recreation, and Community Resources Advisory Commission and two from the Public Works Commission, community meetings, and a Joint Commission meeting held on October 29, 2024. The Parks Master Plan highlighted the growing demand for pickleball and the desire for additional facilities, while also acknowledging concern about noise and the need to balance the schedule for open play, reservations, and programming. As part of the process, staff highlighted efforts to advance CIP 619–Kelly Court Improvement that would restore the use of all four courts as part of overall necessary improvements to the larger Kelly Courts facility.

Public Works dedicated engineering staff, in coordination with Community Resources, worked to complete the final design of the CIP in December 2024 and advertised the project for construction on December 12, 2024. On January 21, 2024, the City received bids from six contractors, and then staff worked to review the bids and make a recommendation to City Council.

At the February 25, 2025 City Council meeting, staff requested approval to award a construction contract for CIP 619–Kelly Court Improvements, which would allow the City to re-open the two temporarily closed pickleball courts following the completion of the project.

City Council did not approve the award of the construction contract, rejecting all bids, and directed staff to provide an additional opportunity to the Parks, Recreation, and Community Resources Advisory Commission and Public Works Commission to review the project and provide feedback. Should Council direct staff to advance the designed improvements, staff would be required to readvertise the project.

At the April 1, 2025 Parks, Recreation, and Community Resources Advisory Commission meeting, staff presented a report for CIP 619–Kelly Court Improvements for the Commission to review the project and provide feedback. The Commission unanimously agreed to move forward with the CIP 619–Kelly Court Improvements Project, as well as recommend to reconvene the Pickleball Stakeholders Focus Group to discuss viable solutions to limit noise impacts to the nearby residents while providing use of the pickleball courts during preferred times by the pickleball community, such that the Public Works Commission and City Council recommend the project be readvertised for construction and moves forward with the project as designed.

At its April 9, 2025 meeting, the Public Works Commission received a staff presentation on Capital Improvement Project (CIP) 619–Kelly Court Improvements. Staff informed the Commission of the outcome of the April 1, 2025, Parks, Recreation, and Community Resources Advisory Commission meeting, during which that Public Works Commission unanimously supported moving forward with the project.

During the discussion, the Public Works Commission thoroughly reviewed the proposed project plans, with particular attention to compliance with applicable standards, opportunities for improved acoustics, and the history of previous meetings held with both the Parks, Recreation, and Community Resources Advisory Commission and City Council. The Public Works Commission acknowledged that the project improvements were designed to meet regulatory requirements, reflected the findings of prior sound studies and research on soundproofing materials, and were subject to multiple rounds of review and public discussion throughout the design phase. Following deliberation, the Public Works Commission voted unanimously to recommend moving forward with CIP 619–Kelly Court Improvements.

Past Commission and Council Actions

Meeting Date	Description
<u>December 2, 2014</u>	Staff presented to the Parks, Recreation, and Community Resources Advisory Commission three resident requests to convert the two Kelly Tennis Courts into dual-use courts allowing for tennis and pickleball play. The commission requested staff to advance consideration of the request through a public hearing at a future meeting.
<u>February 3, 2015</u>	The Parks, Recreation, and Community Resources Advisory Commission, through a public hearing, requested staff researching alternate locations for dual-use tennis and pickleball courts and return to the Commission through a public hearing to present its findings.
<u>August 2, 2016</u>	Staff presented to the Parks, Recreation, and Community Resources Advisory Commission two new resident requests to convert only one Kelly Tennis Court into a dual-use tennis

Meeting Date	Description
	and pickleball court. The Commission requested staff to return with the request through a public hearing at a future meeting.
November 1, 2016	Through a public hearing, staff presented their findings to the Parks, Recreation, and Community Resources Advisory Commission on an alternate location that may be considered for dual-use tennis and pickleball courts, the Edith Roadway Park outdoor basketball court. However, the alternate location was not supported by the pickleball community due to the basketball court's surfacing and concern about the distance between the court's poles and the play area needed for pickleball. The Commission recommended City Council approve converting one of the Kelly Tennis Courts into a dual-use tennis and pickleball court.
January 3, 2017	Through a public hearing, staff presented to the Parks, Recreation, and Community Resources Advisory Commission a revised request from the residents who had recently requested converting one Kelly Tennis Court into a dual-use tennis and pickleball court. The revised request was to convert one of the Kelly Tennis Courts for pickleball play only, allowing four pickleball courts. The Commission requested staff research and provided a recommendation on which location would be most ideal to convert a tennis court into four pickleball courts, the Kelly Tennis Courts or Community Center Tennis Courts.
February 7, 2017	Staff presented their findings to the Parks, Recreation, and Community Resources Advisory Commission on which location would be most ideal to convert a tennis court into four pickleball courts, the Kelly Tennis Courts or Community Center Tennis Courts. Staff determined the Community Center Tennis Courts had a higher usage rate and that distance from the nearest residence at the Kelly Tennis Courts was further, and likely any noise impacts would be greater at the Community Center Tennis Courts if one of the tennis courts were converted to a pickleball court. The Commission requested staff return with a public hearing for the Commission to consider a recommendation to City Council to convert the West Kelly Tennis Court to four pickleball courts.
March 7, 2017	Through a public hearing, the Parks, Recreation, and Community Resources Advisory Commission recommended

Meeting Date	Description
	the City Council approve converting the West Kelly Tennis Court to four pickleball courts.
March 28, 2017	City Council approved the Commission's recommendation.
January 2, 2018	Staff presented an update to the Commission on the usage of Kelly Pickleball Courts and the noise impacts on nearby residents. The Commission requested staff return to a future meeting to further discuss the noise impacts.
June 5, 2018	<p>Staff recommended the Parks, Recreation, and Community Resources Advisory Commission receive, and file information related to the noise impacts on nearby residents, which included:</p> <ul style="list-style-type: none"> • A summary of the feedback received from the nearby residents; • Effectiveness of previously installed windscreens dampening the noise from the courts; • Types of equipment and different levels of noise produced from each type; and • Possible noise-dampening products that could be installed along the fences to help absorb the sound. <p>The Commission requested staff return to the Commission with a draft Pickleball Court Use Policy for review and approval.</p>
August 7, 2018	Staff presented a draft Pickleball Court Use Policy to the Parks, Recreation, and Community Resources Advisory Commission for review and approval that included policy items regarding preferred noise-dampening balls and paddles for pickleball play and court etiquette. The Commission approved the Pickleball Court Use Policy.
October 2, 2018	<p>Staff presented possible mitigation solutions to the Parks, Recreation, and Community Resources Advisory Commission, including:</p> <ul style="list-style-type: none"> • Performing a sound study; • Installation of a noise-dampening product along the fences to help absorb the sound; or • Revision of the Pickleball Court Use Policy with an approved equipment list and limiting court use hours. <p>The Commission requested staff return at a future meeting with a recommendation to limit the hours of pickleball play and allocate funds for a sound study of the Kelly Pickleball Courts.</p>

Meeting Date	Description
February 5, 2019	<p>The Parks, Recreation, and Community Resources Advisory Commission approved staff recommendation to temporarily reduce the hours of the Kelly Tennis and Pickleball Courts to 9:00 am through 9:00 p.m. daily to reduce noise impacts on nearby residents. The hours were previously 8:00 a.m. through 10:00 p.m. daily.</p>
August 6, 2019	<p>Acoustic Group, Inc (AGI) presented a sound study to the Parks, Recreation, and Community Resources Advisory Commission completed on April 11, 2019, with two recommendations for noise-dampening solutions:</p> <ul style="list-style-type: none"> • The installation of a 12-foot-high wall made of concrete block, plexiglass, or acoustic blankets, on the north and east sides of the existing pickleball and tennis courts; or • The installation of a 12-foot-high noise-dampening product on all exterior fences surrounding the Kelly Tennis and Pickleball Courts. <p>The Commission received and filed the sound study and requested AGI return to the Commission with a presentation on the costs for the recommended options.</p>
December 3, 2019	<p>Staff recommended the Parks, Recreation, and Community Resources Advisory Commission:</p> <ul style="list-style-type: none"> • Review the revised sound study from AGI, including costs associated with the two recommendations for noise-dampening products; and • Maintain the current hours of operations for the Kelly Tennis and Pickleball Courts until a formal decision has been made regarding the noise mitigation options. <p>The Commission requested staff work alongside the since retired Department Use Policies Subcommittee (DUPS) to consider a recommendation on the noise-dampening products and limit the court use hours and return to the Commission with a formal recommendation at a future meeting.</p>
July 7, 2020	<p>Staff recommended the Parks, Recreation, and Community Resources Advisory Commission approve:</p> <ul style="list-style-type: none"> • a temporary Pickleball Membership Program open to residents, with an annual membership fee, allowing residents to make reservations at an hourly cost; and • limiting the use hours to:

Meeting Date	Description
	<ul style="list-style-type: none"> ○ Sunday and Monday: closed; ○ Tuesday to Thursday: 9:00 a.m. – 1:00 p.m., and ○ Friday and Saturday: 10:00 a.m. – 6:00 p.m. <p>The recommendation came as a result of a Safer at Home Order for Los Angeles County due to COVID-19 the Kelly Courts were closed on March 16, 2020. On May 13, 2020, a revised order was issued allowing for the reopening of the courts. These times were determined to provide the nearby residents, many of whom were working from home during Los Angeles County’s Safer at Home Orders, relief in the afternoons and later evenings as well as two days free from noise emanating from pickleball play. The Commission approved the recommendation.</p>
June 2, 2021	Staff and DUPS recommended the Parks, Recreation, and Community Resources Advisory Commission recommend to City Council the approval of updated use policies and hours for the Kelly Pickleball Courts, formed with the Pickleball Stakeholders Focus Group consisting of representatives from the local neighborhood and pickleball community. The Commission recommended City Council approval of the updated use policies and hours with slight revisions.
July 13, 2021	The City Council approved the Parks, Recreation, and Community Resources Advisory Commission’s recommendation on the updated use policies with revisions to the hours.
November 2, 2021	Staff presented a report to the Parks, Recreation, and Community Resources Advisory Commission on the effectiveness of the adopted use policies and hours.
April 21, 2022	Staff recommended CIP 619–Kelly Court Pickleball Resurfacing to City Council.
June 14, 2022	City Council approved CIP 619–Kelly Court Pickleball Resurfacing as part of the FY 2022–23 Adopted Budget and CIP.
April 17, 2023	The Parks, Recreation, and Community Resources Advisory Commission provided input that it deemed the CIP 619–Kelly Court Pickleball Resurfacing a high-priority project.
April 20, 2023	Staff proposed a revised scope of work for CIP 619–Kelly Court Pickleball Resurfacing to City Council.
June 13, 2023	City Council approved CIP 619–Kelly Court Improvements as part of the FY 2023–24 Adopted Budget and CIP.

Meeting Date	Description
April 18, 2024	City Council provided input on the FY 24–25 CIP including the Estimated CIP Project Schedule that detailed the conclusion of the final design for CIP 619–Kelly Court Improvements and advertisement of construction within FY 24–25. The CIP presentation also detailed plans to renovate Kelly Courts.
October 29, 2024	Joint Commission Parks Master Plan 2024 Study Session.
November 12, 2024	City Council Approved and Adopted the 2024 Parks Master Plan.
February 25, 2025	City Council did not approve the award of a construction contract for CIP 619–Kelly Court Improvements, rejecting all bids, and directed staff to have the Parks, Recreation, and Community Resources Advisory Commission and Public Works Commission review the project and provide feedback.
April 1, 2025	Staff presented a report to the Parks, Recreation, and Community Resources Advisory Commission to review CIP 619 and provide feedback. Commission approved to recommend Council to advance CIP 619.
April 9, 2025	Staff presented a report to the Public Works Commission to review CIP 619 and provide feedback. Commission approved recommend Council to advance CIP 619.

Discussion:

CIP 619–Kelly Court Improvements would include:

- **Restriping** of the pickleball, tennis, and basketball courts to meet standards for each court’s layout and dimensions recommended by the USA Pickleball Association and American Institute of Architects (AIA) for recreational play.
 - The current sizes and layout of all the courts do not meet such standards.
- **Resurfacing** of all courts:
 - Resurfacing the pickleball, tennis, and basketball courts is overdue.
 - The pickleball courts have not been resurfaced since they were converted from a tennis court in 2017. Resurfacing the outdoor pickleball courts should be considered every five years.
 - The tennis court has not been resurfaced since 2016. Resurfacing outdoor tennis courts should be considered every four to eight years.
 - The basketball court has not been resurfaced since 2018. Resurfacing of outdoor basketball courts should be considered every five years.
- **Wall replacement** west of the pickleball and tennis courts
- **New interior fencing**
- **New vinyl-coated mesh fabric** for all fencing.

- **New windscreens**
- **Enhancements** to the court lighting system for the pickleball and tennis courts to ensure compliance with current standards
- **New basketball posts** with safety pole pads, nets, and backboards
- **New ADA-compliant concrete walkway** from the adjacent parking lot to the west side of the courts

Attachment 2 is the final design plans completed for CIP 619–Kelly Court Improvements.

These improvements would allow the City to revitalize the Kelly Courts, addressing dimensional constraints within the facility that need to be resolved to alleviate safety concerns, address resurfacing needs, and advance other improvements. The improvements would bring the facility up to current standards and compliance, while also enhancing its users’ experience by providing premier recreation facilities: four pickleball courts, one tennis court, and two basketball courts.

Concerns of Not Proceeding with CIP–619:

- **Extended closure of two pickleball courts**, further limiting access for the 271+ members of the City’s Pickleball Membership Program.
- **Continued safety hazards** due to poor site conditions and noncompliant layouts.
- **Escalating costs** if resurfacing and repairs are deferred further.
- **Lost investment** in design and bid preparation—approximately \$250,000 to date.
- **Increased community dissatisfaction** from both the pickleball community (due to limited play options) and nearby residents (if unauthorized or unregulated use continues).
- **Misalignment with adopted plans**, including the 2024 Parks Master Plan and goals of PLAN Hermosa.

To provide notice of this meeting to the pickleball community and neighboring residents, on Wednesday, March 26, staff posted signage informing the users of the Kelly Courts that this item would be included on this agenda. Additionally, notice was provided to the former Pickleball Stakeholder Group, pickleball members, and the residents who reported the use of the pickleball courts after hours via e-mail.

General Plan Consistency:

PLAN Hermosa, the City’s General Plan, was adopted by the City Council in August 2017. The Kelly Courts Improvement Project supports several PLAN Hermosa goals and policies that are listed below.

Parks + Open Space Element

Goal 1. First Class, well maintained, and safe recreational facilities, parks, and open spaces.

Policies:

- **1.1 Facility upgrades.** Improve and update park and open space facilities on a regular basis.
- **1.2: Lighting and visibility.** Provide appropriate lighting and visibility within park facilities while avoiding adverse impacts to adjacent properties.
- **1.4 Low Maintenance Design.** Promote environmentally sustainable and low maintenance design principles in the renovation, addition, or maintenance of parks and recreation facilities.

Goal 2. Abundant parks, open space, and recreational facilities to serve the community.

Policy:

- **1.1 Investment and maintenance.** Prioritize the investment and maintenance of existing facilities prior to development and expansion of new facilities.

Goal 3. Community parks and facilities encourage social activity and interaction.

Policy:

- **3.2 Social and cultural events.** Design and program parks and open space to accommodate unique social and cultural events to foster connectedness and interaction.

Goal 4. Direct and accessible routes and connections to parks, recreational facilities, and open space are provided.

Policies:

- **4.2 Enhanced access points.** Increase and enhance access to parks and open space, particularly across major thoroughfares, as well as access points that promote physical activity such as pedestrian- and bike-oriented access points.
- **4.4 ADA accessible park access.** Install ADA and universally accessible amenities and equipment so that all parks, beaches, and trail networks are accessible to all persons.

Goal 5. Scenic vistas, viewpoints, and resources are maintained or enhanced.

Policy:

- **5.5 Landscape design.** Consider public access to public views and vistas and encourage landscape design that protects or enhances those views.

Infrastructure Element

Goal 1. Infrastructure systems are functional, safe, and well maintained.

Policy:

- **1.8 Minimize recurring repairs.** Ensure that recurring repairs to City facilities are minimized by investing in low maintenance materials and performing preventive procedures where available.

Fiscal Impact:

There is no fiscal impact associated with the recommended actions as the project would return to City Council for consideration of contract award.

The CIP 619–Kelly Court Improvements is currently budgeted in the FY 2024–25 Adopted Budget funded at the 122 Tyco Fund for \$250,000, the 125 Park/Rec Facility Tax Fund for \$310,000 and the 301 Capital Improvement Fund for \$662,769 with a combined budget of \$1,222,769.

Staff estimates the resources dedicated to the development of the design totals approximately \$250,000 spent at the time of this report on CIP 619–Kelly Court Improvements. Estimates include a design professional, engineering staff time, review of the design, preparation of the notice inviting bids for construction of the project, review of the bids, legal review and drafting of the construction contract with the recommended bidder for City Council review.

The recommended contract award of approximately \$797,766 at the February 25, 2025 City Council meeting was within the available funding for the project identified in the FY 2024–25 budget. However, the project would need to be readvertised for construction should City Council direct staff to move forward with the project as designed. The rebidding process may yield different pricing, contingent on market conditions at the time of advertisement.

Attachments:

1. Kelly Pickleball and Tennis Courts Use Policy
2. CIP 619–Kelly Court Improvements Project Plans

Respectfully Submitted by: Joe SanClemente, Public Works Director

Concur: Lisa Nichols, Community Resources Director

Noted for Fiscal Impact: Brandon Walker, Administrative Services Director

Legal Review: Patrick Donegan, City Attorney

Approved: Suja Lowenthal, City Manager