

UPDATED FY 2024-25 CAPITAL IMPROVEMENT PROGRAM

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Project Initiation Date	Estimated Project Completion Date ²	Current Project Status	Project Description
ACTIVE PROJECTS															
X	105	Annual Street Improvements	SH	\$ 4,103,955	Briana Aube					X		04/24	07/25	Combined with CIP 695. Project advertised on 12/12/24 (4 months ahead of schedule), bid opening on 01/15/25. Construction contract awarded by Council on February 25, 2025. Contract is fully executed. Pre-construction meeting was on March 19, 2025. NTP and start of construction April 7, 2025. All concrete have been completed. Pier Ave. and Valley Dr. striping works are approximately 75% complete and overall project is approximately 90% complete. Anticipated completion July 2025 (5 months ahead of schedule).	This project provides for pavement rehabilitation of various streets throughout the city. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans. This project is combined with CIP 695 Parking Lot A Improvements.
	109	Utility Box Wrappings	SH	\$ 48,500	Karla Vargas					X		07/21	10/25	Art has been designed and installed on 16 of the 24 utility boxes. One additional box is currently in the process of being wrapped by the Public Works maintenance team. Designs have been finalized for 4 of the remaining 8 boxes, with installation to follow. The scheduled has been extended to allow additional necessary time for PW staff to prepare electronic art work, paint and repair utility boxes and schedule wrapping.	This project will add decorative paint and/or wraps to city-owned utility boxes throughout the city. The City is engaging a local artist cooperative to create the artwork that will either be painted or applied via vinyl wrap to the boxes. City Yard staff, who have been trained in wrap application, will be involved in this project.
	111	Gateway and Wayfinding Signs Conceptual Design	SH	\$ 48,877	Brandon Araujo	X						07/21	01/26	Project timeline extended due to staffing availability and contract agreement expiration. Staff procured a new contract agreement in fall 2024, that was then executed in December 2024. Staff has since completed a more detailed existing conditions inventory assessment and finalized initial comments on the draft preliminary designs that have been sent to the design consultant for consideration. Staff is actively working to negotiate a task order agreement under the new contract to finalize the preliminary design effort, which, once resumed, is anticipated to take approximately 5 to 7 months to complete. The adopted budget for Fiscal Year 2024–25 identifies the next phase of the project under the Deferred and Unfunded Future Project list and would need to be considered for funding as part of a future budget cycle; CIP 111 is preliminary design only and does not include any funding for final design or implementation.	This project will evaluate gateway and wayfinding signage throughout the city. Recommendations will include locations, preliminary design, and order of magnitude cost estimates for final design, sign fabrication, and installation.
	164	Hermosa Avenue Green Street	SH	\$ 141,206	Briana Aube				X			02/18	04/26	The City of Torrance is the lead agency for the project and awarded a construction contract to Excel Paving Inc. in May 2025. A preconstruction meeting was held on June 11, 2025, at the City of Torrance. Construction in Hermosa Beach is tentatively scheduled to begin in mid October 2025 to January 2026.	This project will install permeable gutters to increase stormwater infiltration on Hermosa Avenue, Beach Drive, Herondo Street, 6th Street, 2nd Street, 1st Street, and adjacent streets. This project is part of a multi-city green street project led by the City of Torrance and funded by Measure W.
X	194	Annual Striping Improvements	SH	\$ 235,712	Andrew Nguyen					X		07/21	07/25	Combined with CIP 502 and 604. As of November 2024, City has been awarded \$529,000 in Measure A grant funds from the LA County Regional Park and Open Space District. Pre-Con meeting with the Contractor was held September 5, 2024. Construction began on October 14, 2024. Ground breaking ceremony held on October 14, 2024. Substantial completion of trail which is now open from Pier Ave to 8th St as of February 12, 2025. Contractor has completed punch list items on irrigation repairs/relocation and has removed construction fencing following additional hydroseeding work and grading adjustment. The construction phase is complete and the post-construction phase has started.	This project provides traffic striping and pavement marking improvements and modifications to improve safety and visibility. This project will help address thermoplastic striping needed which the City is not capable of installing directly. This project is combined with CIP 502 Greenbelt Pedestrian Trail and CIP 604 Citywide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
	421	Annual Sewer Improvements - Phase 2	SD	\$ 3,972,058	Andrew Nguyen					X		11/19	09/25	Contract awarded on July 9, 2024. Construction Agreement was fully executed on August 15, 2024. Construction started September 16, 2024. Pre-construction CCTV camera work completed. CCTV and access hole base repairs completed. Sewer main point repairs completed; removal and replacement of main sewer underway. Contractor is currently completing work in the area of 25th Street and Park Avenue. Project is approximately 70% complete. Anticipated completion date has been pushed back due to a number of delays: soil conditions and utility conflicts that necessitate extensive handdigging, undisclosed concrete encasements that impeded timely sewer removal and replacement, an emergency sewer collapse on 11th Street in mid-April, the discovery of over a dozen laterals on 11th Street between Prospect Avenue and Harper Avenue that were not shown on the Plans that needed to be reconnected to the new sewer main, a residential emergency backup on 17th Street that was tangentially related to our project.	Phase 1 of this project, which included lining, was completed. Phase 2 of this project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include sewer pipe point repairs, sewer pipe removal and replacement, and maintenance access hole rehabilitations. Sewer repairs will take place at various locations throughout the city as part of this project.

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	438	Stormwater Dry Wells Assessment	SD	\$ 255,308	Heecheol Kwon	X						10/23	TBD	Staff is collaborating with the City of Redondo Beach on seeking outside funding to advance the design and construction. Measure W committee will soon begin accepting new funding applications. Hermosa Beach and Redondo Beach staff are tentatively planning to submit the funding application in 2026. Staff anticipates advancing a preliminary assessment in FY 25-26 to further evaluate feasibility and allow for community outreach in advance of grant application.	As required by the region's Enhanced Watershed Management Plan (EWMP), this project will assess the implementation of a series of drywells east of Pacific Coast Highway (PCH) between 1st Street and 10th Street to capture storm water and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
X	502	Greenbelt Pedestrian Trail	PK	\$ 814,664	Andrew Nguyen						X	07/17	07/25	Punch list items are complete. Project is now in close-out. Ribbon cutting to be scheduled. Combined with CIP 194 and 604. As of November 2024, City has been awarded \$529,000 in Measure A grant funds from the LA County Regional Park and Open Space District. Pre-Con meeting with the Contractor was held September 5, 2024. Construction began on October 14, 2024. Ground breaking ceremony held on October 14, 2024. Substantial completion of trail which is now open from Pier Ave to 8th St as of February 12, 2025.	This project will remove woodchips and construct an accessible pedestrian trail composed of decomposed granite on the Greenbelt between Pier Avenue and 8th Street. This project is combined with CIP 194 Annual Striping Improvements and CIP 604 Citywide ADA Improvements. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
	603	South Park Slope, Irrigation, and Landscape Improvements	PK	\$ 1,826,020	Magvern By					X		07/21	09/25	Construction is approximately 85% complete. Anticipated substantial completion end of June or early July. Final design complete. Bid package advertised for construction November 21, 2024. Bids opened January 23, 2025. Construction contract awarded by Council on February 25, 2025. NTP and start of construction was April 14, 2025. Demo and removal of existing irrigation, relocation of boulders and installation of two new trees has been completed. Installation of new irrigation and new shrubs has been completed. Staff finalizing agreement for \$189,849 of supplemental funding from California State Parks. Staff has applied to the West Basin Turf Removal Grant program and the application was approved for up to \$96,242.	This project will address repairs needed throughout the north side of the park including installing a new irrigation system and landscaping including on the sloped areas.
X	604	Citywide ADA Improvements	PK	\$ 500,000	Andrew Nguyen						X	07/23	07/25	Punch list items are complete. Project is now in close-out. Ribbon cutting to be scheduled. Combined with CIP 194 and 604. As of November 2024, City has been awarded \$529,000 in Measure A grant funds from the LA County Regional Park and Open Space District. Pre-Con meeting with the Contractor was held September 5, 2024. Construction began on October 14, 2024. Ground breaking ceremony held on October 14, 2024. Substantial completion of trail which is now open from Pier Ave to 8th St as of February 12, 2025.	This project provides improvements citywide in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan. This project is combined with CIP 194 Annual Striping Improvements and CIP 502 Greenbelt Pedestrian Trail. All phases of these projects will advance concurrently to construct an ADA-compliant, accessible path on the Greenbelt between Pier Avenue and 8th Street with access to the Greenbelt via improved curb ramps, sidewalk, pavement markings, signage, ADA parking, and other safety and accessibility measures.
X	615	New Corporate Yard Facilities	PB	\$ 791,191	Joe SanClemente	X						07/15	12/27	At the May 13, 2025 CIP Study Session, Council directed staff to hold a joint study session with PW Commission to discuss desired project delivery method (i.e., design build vs design-bid-build). Joint Study Session date TBD (possibly July). In the meantime, staff is preparing background information necessary to advance the project, including preparation of a Request for Qualification (RFQ) for owners advisor (OA) services. Current project funding for design only; construction funding will need to be identified. The new fiberoptic connection to the City Yard was activated on May 10, 2024. The new connection to the South Bay fiber network was funded through the SBCCOG.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crews and staging.
	619	Kelly Courts Improvements	PB	\$ 1,222,769	Laney Wilson				X			07/22	TBD	Final design complete. Bid package advertised for construction December 12, 2024. Bid opening was January 23, 2025. At its February 25, 2025 meeting, City Council rejected all bids and requested staff to take the item to Parks, Recreation and Community Resources Commission and the Public Works Commission for additional consideration. Both Parks, Recreation and Community Resources Commission and the Public Works Commission recommended to move the project forward for construction. Council directed staff to re-advertise the project at April 22, 2025 Special Council Meeting. Staff is preparing minor updates to the bid package to ready it for advertisement, anticipated July 2025.	This project will resurface and reconfigure the Kelly Courts at Clark Field. The courts will be restriped and reconfigured and the lights and fencing relocated to meet court standards.

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	623	Pier Structural Inspection and Evaluation	PB	\$ 513,810	Azita Fakoorbayat		X					07/24	03/27	<p>Notice to Proceed for an on-call structural engineer to complete a full assessment of the entire pier was issued September 18, 2024. A full detailed inspection of the entire structure including above and below water including full review the deck panels started October 14, 2024. Structural engineering team completed the below deck inspection with boom lift and scaffolding equipment, additional deck surface inspections, and underwater inspection in December 2024. Sensor-based, ambient vibration testing completed in March 2025 to further inform scoping of the next round of repairs and cost-benefit analysis.</p> <p>Staff is reviewing the full assessment Draft Report and working with the design team to refine the scope of work for the next round of structural repairs. High priority repairs are required within a two-year time frame; that duration will be necessary to complete the design of the repairs, obtain permits, and advertise for a contractor. Staff anticipates bringing an item to City Council for further discussion in July or August 2025. Initial construction estimates have been incorporated in the FY 25-26 CIP budget request.</p>	<p>An emergency partial inspection and evaluation was performed in coordination with CIP 629 and CIP 660, the results of which identified high priority repairs which were completed through CIP 629.</p> <p>Following completion of construction of CIP 629 and CIP 660, a full above and below water structural inspection of the pier is required to meet requirements for marine structures. Based on this inspection, it is anticipated that additional pier structural repairs will be required primarily on the pier deck. This project will also include design and permitting. Construction funding will be identified as part of a future CIP.</p>
	630	Community Center Gas Repairs (new)	PB	\$ 350,000	John Oskoui			X				03/25	02/26	<p>Design is nearly complete. Staff is working with design team to finalize the design and preparation of the bid package for advertisement anticipated in July.</p>	<p>The project includes the design and installation of a new natural gas service connection to the Community Center. Staff identified leaks in the existing gas service which needed to be shut off to ensure safety and can not be easily repaired. The project will restore service.</p>
	633	Base 3 Electrical Improvements	PB	\$ 300,000	John Oskoui				X			03/25	02/26	<p>Design is complete and the project was advertised for construction on May 22, 2025. Bids are due on June 25, 2025.</p>	<p>The project includes the design and construction of electrical upgrades and repairs to the City's Community Services building (Base 3) at 1035 Valley Drive. These necessary improvements will allow for safe reopening of the facility that has been closed for use following the electrical fire that occurred October 2025.</p>
	685	Real Time Crime Center	PB	\$ 963,000	Brandon Araujo	X						07/24	04/26	<p>The project is funded through a federal grant. The grant agreement has been fully executed, with project completion required by March 31, 2026. PW is working closely with PD and City Manager's office on advancing the project. At its March 11, 2025 meeting, City Council authorized the purchase of 29 Mobile Digital Computers (MDCs), supporting hardware, and warranties from Code 3 Technology through a Cooperative Sourcewell Agreement, in an amount not to exceed \$168,793, which is an essential first step to establish the real-time crime center. Council awarded two additional contracts related to the project at its June 12, 2025, including Peregrine Technologies Inc for a multi-platform integration software and Genetec, Inc. automated license plate reader (ALPR) equipment procurement, installation, and configuration services with EyeP Solutions.</p> <p>Staff is also working to advance other critical elements of the project including additional security cameras and the overall software integration that will be the main component of bringing all our existing programs and hardware together with new technology.</p>	<p>This project is to create a Real Time Crime Center (RTCC) for the City of Hermosa Beach. A RTCC is a technology-driven support center which uses state of the art technology to provide real time information to officers and detectives working in the field and investigating crimes that are reported.</p>

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X	689	Clark Building Renovations	PB	\$ 3,619,659	Saad Malim					X		07/17	06/25	<p>Construction is approximately 99% complete. SCE electrified the building on May 27, 2025 allowing for the testing and inspection of the AV, mechanical, and kitchen equipment; testing and adjustments are ongoing. Final mechanical and electrical inspections are pending.</p> <p>Plumbing final inspection is scheduled for June 18, 2025. LA County Department of Public Health final inspection is scheduled for June 25, 2025.</p> <p>Contract awarded on July 9, 2024. Construction Agreement was fully executed on August 26, 2024. Construction started October 7th, 2024.</p>	<p>The renovations will include the following: New commercial kitchen per current Los Angeles County Department of Public Health requirements, including new appliances, fixtures, storage cabinets, counter tops, flooring, grease trap system, and lighting; New electric powered heating, ventilation and air conditioning (HVAC) system; New audio-visual system including built-in speakers, overhead projector, and roll-down projection screen; Architectural upgrades including:Furred out walls to hide system components such as electrical conduit and provide a new smooth wall surface throughout; New decorative accents on the ceiling; Acoustic ceiling panels for sound absorption; New commercial grade vinyl flooring; New interior and exterior light fixtures; Complete interior and exterior cleaning and painting; and Restored original signage on the exterior of the building; New sewer lateral and connection; New plumbing system to accommodate the updated restrooms and commercial kitchen, including new floors drains for ease in maintenance; Site improvements including new concrete walkways and ramps to current accessibility standards, decorative enclosures around the refuse storage area and HVAC units; new accessible entrance to the Lawn Bowling Club, and refreshed landscaping and irrigation; Completely renovated restrooms to current accessibility standards, including new fixtures, partitions, vanities, mirrors, flooring, and lighting; New electrical system including wiring and upgraded service connection necessary to serve the enhanced building components; Asbestos and lead abatement work throughout the building; and necessary demolition work associated with the renovation.</p>
X	695	Parking Lot A Improvements	PB	\$ 536,225	Briana Aube					X		07/19	06/25	<p>Combined with CIP 695. Project advertised on 12/12/24 (4 months ahead of schedule), bid opening on 01/15/25. Construction contract awarded by Council on February 25, 2025. Contract is fully executed. Pre-construction meeting was held on March 19, 2025. NTP and start of construction April 7, 2025. Paving work has been completed, and approximately 90% of the striping and signage is finished. The project is anticipated to be completed by July 2025, which is five months ahead of the original schedule.</p>	<p>This project will provide pavement rehabilitation in Parking Lot A.</p> <p>This project is combined with CIP 105 Annual Street Improvements.</p>
X	699	Parking Structure (Lot C) Improvements	PB	\$ 2,917,929	Karla Vargas					X		07/19	01/26	<p>The project is advancing on two separate tracks: the elevator modernization and the structural repairs.</p> <p>Elevator abatementment work including drywall repairs is complete. Bids for construction of the elevator modernization received December 5, 2024 and the contract documents have been executed. Notice to Proceed issued for February 17, 2025 following completion of abatement work. Material submittal review and procurement of long lead items are completed with actual work will commence on July 7 and be completed in last week of July, 2025.</p> <p>Final design for structural and electrical improvements complete. Bid package advertised for construction January 9, 2025. Bid opening scheduled February 19, 2025. Construction contract awarded by City Council on May 13, 2025. Contract routing is pending with construction start targeted for fall 2025.</p>	<p>This project provides necessary structural, electrical, elevator repairs and improvements to the City's Parking Structure (Lot C).</p>

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PENDING PROJECTS															
X	102	Bus Stops Improvements - Phase 2	SH	\$ 500,000	Andrew Nguyen	X						7/1/2022	TBD	Phase 2, 30% Design is on hold pending staff availability and further information on any potential for grant award. Staff is actively working on seeking outside grant funding for the project through the South Bay Cities Council of Governments. Staff submitted a grant application for \$440,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff.	This project will improve bus stops throughout the city. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops. This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signage and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive. Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.
	113	Pay-By-App Street Parking Phase 2	SH	\$ 10,000	TBD	X						07/23	TBD	Pending staff availability.	This project will include the installation of additional signage for the Pay-By-App parking system for on-street parking spaces. The implementation will require the installation of signs that provide instructions for users and the zone numbers necessary to use the system. The industry recommendation is that at least two signs be installed per block. City staff will install the necessary signage and any additional poles. It is estimated that the City will need approximately 375 signs installed, and 30 new poles installed in some locations due to a lack of existing poles. The installation will occur in areas of the city where paid parking is currently provided.
X	143	PCH Mobility Improvement Project	SH	\$ 49,226	Brandon Araujo	X						07/18	TBD	The Project is temporarily paused. Metro has reassigned new project manager to oversee the project. The project remains on hold while Metro resolves consultant contract services agreement to further advance the project through the PA&ED phase. Staff is actively working with Metro to seek additional funding through the South Bay Cities Council of Governments. Staff submitted a grant application for \$3,000,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff.	The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements. Collectively, the improvements will address existing, near-term, and long-range future traffic conditions along this corridor by improving intersection operations, reducing instances of unsafe turning movements, creating a safe and more comfortable environment for pedestrians and transit riders, and improving the efficient movement of vehicles along the corridor.
X	193	Pedestrian Crossing Safety Improvements - Phase 2	SH	\$ 475,413	Andrew Nguyen	X						07/22	TBD	Phase 2, 30% Design is on hold pending staff availability and further information on any potential for grant award. Staff is actively working on seeking outside grant funding for the project through the South Bay Cities Council of Governments. Staff submitted a grant application for \$440,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff.	This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets. This project is combined with CIP 102 Bus Stop Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive. Phase 2 of this combined project will holistically evaluate options to reconfigure parking to enhance pedestrian safety, feasibility of curb extensions and median closures, and accessibility on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.
	417	Storm Drain Improvements - Various Locations	SD	\$ 1,433,907	TBD	X						07/17	TBD	Pending staff availability.	This project will design and construct storm drain improvements throughout the city per the Storm Drain Master Plan and other high priority locations.
	423	Annual Sewer Improvements	SD	\$ 237,646	TBD	X						07/20	TBD	Pending staff availability.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement.
	503	City Park Lighting Conceptual Design	PK	\$ 200,000	TBD	X						07/22	08/27	Pending staff availability.	This project will assess light levels and lighting improvements to the City's parks, South Park, Clark Field, and Valley Park. The project will identify the scope of required improvements and cost estimates for final design and construction.
	605	City Facilities Condition and Needs Assessment	PB	\$ 460,391	Joe SanClemente	X						07/23	TBD	Project is on pause pending further direction from the Inerim City Manager.	The project will include an assessment of facilities throughout the City to understand improvement needs.
	610	Fort Lots-of-Fun Park Wall and Gate Impr	PK	\$ 100,000	TBD	X						07/23	11/26	Pending staff availability.	This project provides necessary improvements and repairs to the existing retaining wall and wooden gate at Fort Lots-of-Fun. The project currently includes funding for design of the improvements; construction costs will be further defined through the design process.

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	618	Tsunami Siren	PB	\$ 28,525	TBD	X						07/22	TBD	Pending staff availability. At the May 13, 2025 CIP Study Session, City Council directed staff to delay the project one year and revisit.	This grant-funded project will include working with the Emergency Management Coordinator and the Los Angeles County Department of Beaches and Harbors to install an outdoor warning siren and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform, Alert South Bay.
	621	Comprehensive Downtown Lighting Design	PB	\$ 150,000	TBD	X						07/22	03/27	Pending staff availability.	This project will assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The project will identify scope of required improvements and cost estimates for final design and construction.
X	625	Citywide ADA Improvements	PB	\$ 250,000	TBD	X						07/24	03/27	Pending staff availability.	This project will provide improvements to access to the Civic Center to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan. The project will provide improvements to curb ramps, sidewalk, and parking in front of City Hall and install a wheelchair lift for access from the Valley Drive parking lot to the front of City Hall.
COMPLETED PROJECTS															
X	624	CDBG Improvements	PB	\$ 147,148	Karla Vargas						X	05/24	01/25	Contract awarded on July 18, 2024. Construction started November 26, 2024 and was completed December 13, 2024. Project closeout is complete.	This project provides improvements to sidewalks and curb ramps on Valley Drive and Monterey Boulevard in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.
X	102	Bus Stops Improvements - Phase 1	SH	-	Andrew Nguyen							07/19	-	Phase 1 (RRFB installation) construction was completed April, 2024 and included installation of Rectangular Rapid Flashing Beacons (RRFBs), updated signing and striping at 10 intersection locations on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.	<p>This project will improve bus stops throughout the city. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops.</p> <p>This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signage and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
X	112	Annual City Sidewalk Improvements	SH	\$ 741,081	Karla Vargas							07/24	03/25	Project is complete. Construction started January 21, 2025. Concrete work and planting of new trees on 24th Street is complete and installation of tree gator bags is pending. Three trees near Clark Field have been planted. Project completed in March, 2025.	Phase 1: Project includes repair and reconstruction of a sidewalk segment on 24th Street at Palm Dr, including the removal of two trees that created uplift and trip hazard, and repair of sidewalk along 21st Street west of PCH. The project will also replant five new trees including two at the same intersection on 24th Street and three at the northwest entrance to Clark Field.
X	193	Pedestrian Crossing Safety Improvements - Phase 1	SH	-	Andrew Nguyen							07/19	-	Phase 1 was completed in April 2024.	<p>This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets.</p> <p>This project is combined with CIP 102 Bus Stop Improvements. Phase I of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase II of this combined project will holistically evaluate options to reconfigure parking to enhance pedestrian safety, feasibility of curb extensions and median closures, and accessibility on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
	422	Annual Storm Drain Improvements - 5th Street Greenbelt	SD	\$ 298,171	Jonathan Pascual							04/19	10/24	Contract was awarded on August 13, 2024 and has been fully-executed. Pre-Con meeting with the Contractor on September 12, 2024. Construction started on September 30, 2024. Construction completed October 29, 2024. Filing notice of completion with LA County. Project has been closed out. Project completed on schedule and withing budget.	This project includes storm drain improvements at 5th Street and Ardmore Avenue, including the replacement of existing storm drain lateral and new connection to Los Angeles County's storm drain main line, new catch basin, new curb and gutter.
	424	Annual Storm Drain Improvements - Bard Street	SD	\$ 414,427	Briana Aube						X	07/23	06/25	Contract awarded at January 14, 2025 City Council meeting. Notice to Proceed issued on February 24, 2025. Construction of the catch basins and curb ramps, pavement restoration and striping is complete. Project was completed in March, 2025 1 month ahead of schedule. Project is in closeout pending confirmation of receipt of notice of completion (NOC) with the county and payout of retention.	This project includes storm drain improvements near the intersection of Bard Street and Oak Street. The project will construct new storm drain pipes, a maintenance access hole, a catch basin, and a connection to existing City storm drain infrastructure to collect stormwater at the intersection.

ADA Component	CIP No.	Project Name	Project Category	Project Budget ¹	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Project Initiation Date	Estimated Project Completion Date ²	Current Project Status	Project Description
	538	Citywide Park Master Plan	PK	-	Lisa Nichols							07/13	11/24	A joint meeting of the Parks, Recreation and Community Resources Advisory Commission and the Public Works Commission has been took place October 29, 2024. The Master Plan was adopted by City Council at their November 13, 2024. Project completed.	The City is seeking to prepare a Parks Master Plan that achieves the following goals: Engages the community and local recreational organizations in a dialogue about parks and open space resources in Hermosa Beach; Identifies the current demand/utilization and the future/evolving parks and recreational facility needs for the Hermosa Beach community; Leverages the vision and goals of the recently adopted General Plan and the Community Decision-Making Tool; Identifies an appropriate balance between organized and informal recreational activities at the City's parks and open spaces; Serves as a dynamic useful planning and implementation document that enjoys broad community and political support; Provides a comprehensive strategy to maintain, rehabilitate and improve the City's network of parks, facilities, and open space assets, including current unfunded park and recreational opportunities; Evaluates the effective use of the City's financial and physical resources and opportunities to fund implementation of the recommendations in the Master Plan.
	617	Civic Center Charging Stations	PB	\$ 51,857	Magvern By						X	07/22	05/25	City staff is coordinating the phasing of this work with SCE and their subcontractors. Phase 1, which is the installation of new switchgear pad and conduit to supply power to the new charging stations was completed on the week of October 14, 2024. The first part of Phase 2, which is the running of electrical wires to all charging station locations of the charging stations was completed December 2024. Second part of Phase 2 which is the installation and connection of the switch gear and meter was completed February 6, 2025. SCE energized the new switchgear on April 8, 2025. The electric charges were activated on May 15, 2025 and are fully operational.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent the Police Department and City Hall. The expanded charging infrastructure will install 20 Level 2 chargers.
	620	Citywide Roof Repair	PB	-	Andrew Nguyen							08/23	-	City Yard, Clark Roof and City Yard roof repairs were completed by July 2024. Project completed.	This project will repair and replace roofs at several City facilities.
X	682	Parking Lot D Improvements	PB	\$ 1,872,306	John Oskoui						X	07/16	-	At the May 13, 2025 CIP Study Session, City Council directed staff to defund the Lot D CIP and explore other uses for the lot. Staff is working with the the grant agencies to cancel the project funding. At the April 18, 2024, CIP Study Session City Council directed staff to take a pause to consider viability of constructing a parking deck in place of the current project. At the June 4 Council Budget Study Session, Council directed staff to resume with the project as scoped, resulting in a 2-month delay. The project obtained a PDP from Planning Commission on August 20, 2024. Staff then submitted an application to Costal Commission on August 28, 2024. Council held a de novo hearing on October 8, 2024 approving the PDP. Staff advertised the project for construction on October 8, 2024. November 8, staff received 4 year extension of Coastal Conservancy Grant funds. On November 13, Council approved the rejection of all bids received and directed staff to pause the project until upcoming budget discussions.	The project will rehabilitate the existing surface parking lot. Other major elements include the installation of storm water infiltration devices, an electric vehicle charging station, bicycle parking, and lighting and landscaping.
X	692	14th Street Beach Restroom Improvements	PB	\$ 198,079	TBD						X	07/18	-	At the May 13, 2025 CIP Study Session, City Council directed staff to cancel the CIP and instead move forward with a mainteance budget request of \$75,000 as part of the FY 25-26 budget process to complete immediate repairs to the facility.	This project proposes to either renovate or replace the building, restrooms, and appurtenant plumbing. This project will also include the replacement of the existing sewer lift station components which includes two submersible pumps, motor control panel, associated plumbing, and the addition of telemetry for condition/outage notifications.

SH - STREET AND HIGHWAY IMPROVEMENTS
SD - SEWER/STORM DRAIN IMPROVEMENTS
PK - PARK IMPROVEMENTS
PB - PUBLIC BUILDING AND GROUND IMPROVEMENTS
1. Current adjusted appropriation as of 3/31/25.
2. Estimated Project Completion Dates are subject to change.