

June 6, 2025

Ken Bales, MPA
Senior Management Analyst
City of Hermosa Beach
1315 Valley Drive
Hermosa Beach, CA 90254

RE: FY 2024-25 Q3 REPORT FOR BCT LINE 109 SERVICE

Dear Ken Bales:

Enclosed please find the following documents for Q3 of FY 2024-25 for BCT Line 109 Service:

- There is no funding due for FY 25 per the terms of the Transit Service Operation Agreement between the City of Redondo Beach and the City of Hermosa Beach
- Quarterly report of operating statistics FY 25
- Ridership Trends for Line 109

Per the reporting requirements of the Transit Service Operation Agreement, the Quarterly Report contains the following statistical information:

- Passengers Carried
- Total Revenue Hours Operated
- Total Revenue Miles Operated
- Total Operating Expenses

If you have any questions, please contact me, Tyron Gunn at (310) 697-3358, or e-mail Tyron.Gunn@redondo.org . Thank you for being a BCT partner.

Sincerely,



Tyron Gunn
Transit Manager

Enclosures

cc: Elizabeth Hause, Community Services Director
Tyron Gunn, Transit Manager
Brian Magumcia, Transit Analyst
Suja Lowenthal, City Manager, City of Hermosa Beach

BCT LINE 109 SERVICE
Quarterly Report
FY 2024-25

BCT LINE 109 SERVICE	1st Quarter July-Sept	2nd Quarter Oct-Dec	3rd Quarter Jan-Mar	4th Quarter Apr-June	TOTAL
PASSENGERS CARRIED	41,411	35,174	31,973	-	108,558
TOTAL VEHICLE REVENUE HOURS	5,171.86	5,021.87	4,990.23	-	15,183.96
TOTAL VEHICLE REVENUE MILES	67,557	66,189	60,680	-	194,426
TOTAL OPERATING EXPENSES *	\$475,958	\$469,264	\$508,614	\$0	\$1,453,836

* *OP= operating invoices + fuel cost*

RIDERSHIP TRENDS

LINE 109 RIDERSHIP TRENDS

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	% Δ 22-23 vs. 23-24	FY 24-25	% Δ 23-24 vs 24-25
JULY	17,863	6,143	11,386	13,862	12,355	-11%	14,332	16%
AUGUST	17,405	6,346	11,627	15,590	13,344	-14%	13,787	3%
SEPTEMBER	15,921	6,246	11,395	14,041	11,984	-15%	13,292	11%
OCTOBER	16,962	6,619	11,636	13,181	12,956	-2%	12,749	-2%
NOVEMBER	14,119	6,147	11,098	10,675	11,791	10%	11,399	-3%
DECEMBER	12,768	5,952	9,358	9,810	11,062	13%	11,023	0%
JANUARY	14,384	5,817	10,309	9,405	11,191	19%	11,209	0%
FEBRUARY	14,058	6,750	10,607	8,963	9,712	8%	10,056	4%
MARCH	8,725	8,339	12,631	10,850	11,771	8%	10,708	-9%
APRIL	2,607	8,993	12,305	10,416	12,321	18%		
MAY	3,708	9,215	12,957	11,657	12,298	5%		
JUNE	4,884	10,672	13,864	12,103	12,092	0%		
TOTAL	143,404	87,239	139,173	140,553	142,877	1.7%	119,567	-16.3%

Note: Bus ridership levels slowly improving, however, still lower than prepandemic levels.

