



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF JULY 10, 2025

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of July 10, 2025.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	19
Preliminary Design	4
Final Engineering Design	1
Project Approvals/ Bidding	3
Construction	8
Closeout	0
Completed	1
<i>Total Projects</i>	36

Number of Projects by Completion Timeline	# of Projects
Completed in FY 25–26	12
Completed in FY 26–27	11
Completed after FY 26–27	7
TBD	5
Completed	1
<i>Total Projects</i>	36

Number of Projects by Category	# of Projects
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	4
Park Improvements	3
Public Building & Ground Improvements	16
<i>Total Projects</i>	36

Number of Projects by Manager	# of Projects
Joe SanClemente	2
John Oskoui	2
Saad Malim	1
Heecheol Kwon	1
Brandon Araujo	4
Azita Fakoorbayat	1
Andrew Nguyen	4
Laney Wilson	1
Briana Aube	3
Karla Vargas	2
Magvern By	2
TBD	13
<i>Total Projects</i>	36

Attachment:

Capital Improvement Program Status Report as of July 10, 2025 with Estimated CIP Project Schedule FY 2025-2026

Respectfully Submitted by: Joe SanClemente, Public Works Director

Approved: Steve Napolitano, Interim City Manager