



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF SEPTEMBER 17, 2025

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of September 17, 2025.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	15
Preliminary Design	6
Final Engineering Design	1
Project Approvals/ Bidding	2
Construction	6
Closeout	4
Completed	2
<i>Total Projects</i>	36

Number of Projects by Completion Timeline	# of Projects
Completed in FY 25–26	16
Completed after FY 25–26	18
TBD	2
<i>Total Projects</i>	36

Number of Projects by Category	# of Projects
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	4
Park Improvements	3
Public Building & Ground Improvements	16
<i>Total Projects</i>	36

Number of Projects by Manager	# of Projects
Joe SanClemente	2
John Oskoui	5
Saad Malim	1
Heecheol Kwon	2
Brandon Araujo	3
Ken Bates	1
Andrew Nguyen	4
Laney Wilson	1
Briana Aube	3
Karla Vargas	3
Magvern By	3
TBD	6
<i>Complete</i>	2
<i>Total Projects</i>	36

Attachments:

1. Capital Improvement Program Status Report as of September 17, 2025
2. Estimated CIP Project Schedule FY 2025-2026 – Updated September 17, 2025

Respectfully Submitted by: Joe SanClemente, Public Works Director

Approved: Steve Napolitano, Interim City Manager