



Honorable Mayor and Members of the Hermosa Beach City Council

**CAPITAL IMPROVEMENT PROGRAM STATUS REPORT**

(Public Works Director Joe SanClemente)

**Recommended Action:**

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of October 16, 2025.

<b>Number of Projects by Phase</b>	<b># of Projects</b>
Study/Conceptual Planning	14
Preliminary Design	6
Final Engineering Design	1
Project Approvals/ Bidding	1
Construction	8
Closeout	2
Completed	4
<i>Total Projects</i>	36

<b>Number of Projects by Completion Timeline</b>	<b># of Projects</b>
Completed in FY 25–26	16
Completed after FY 25–26	18
TBD	2
<i>Total Projects</i>	36

<b>Number of Projects by Category</b>	<b># of Projects</b>
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	4
Park Improvements	3
Public Building & Ground Improvements	16
<i>Total Projects</i>	36

<b>Number of Projects by Manager</b>	<b># of Projects</b>
Joe SanClemente	2
John Oskoui	5
Saad Malim	1
Heecheol Kwon	2
Brandon Araujo	3
Ken Bales	1
Andrew Nguyen	4
Laney Wilson	1
Briana Aube	1
Karla Vargas	3
Magvern By	3
TBD	6
<i>Complete</i>	4
<i>Total Projects</i>	36

**Attachment:**

1. Capital Improvement Program Status Report as of October 16, 2025
2. Estimated CIP Project Schedule FY 2025-2026 – Updated October 16, 2025

**Respectfully Submitted by:** Joe SanClemente, Public Works Director

**Approved:** Steve Napolitano, Interim City Manager