City of Hermosa Beach - Department of Public Works
Estimated CIP Project Schedule FY 2025-2026 - Updated 10/16/25

CIP No.	Project Name	Supervisor/PM	FY 25-26									FY 26-27												FY 27-28												Engineering Labor Est. (Hours)	
			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Beyond	Total
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
502	Greenbelt Pedestrian Trail	Brandon/Andrew	5																																	95
604	City Wide ADA Improvements	Brandon/Andrew																																			
194	Annual Striping Improvements	Brandon/Andrew																																		0	
421	Annual Sewer Improvements	Brandon/Andrew	20	10	5	5																														360	
689	Clark Building Renovations	Saad/Karla	5	5																																340	
109	Utility Box Wrappings	Saad/Karla	10	10																																70	
603	South Park Slope and Irrigation Repairs	Brandon/Magvern	5	5																																260	
111	Gateway and Wayfinding Signs Assessment	Joe/Brandon/Kristian	30	40	40	30	20	20																												430	
630	Community Center Gas Repair	John O /Josh	50	30	30	10	5	5																												195	
633	Base 3 Electrical Improvements	John O /Josh	35	30	10	5	5	5																												200	
619	Kelly Court Renovations	Saad/Laney/Kristian	30	60	60	50	20	15	5	5																										385	
164	Hermosa Avenue Green Street	Heecheol/Briana	40	40	40	40	30	20	15	10	5																									310	
699	Parking Structure (Lot C) Improvements - Phase 1	Saad/Karla	60	50	50	50	75	75	80	65	60	30	25	15	10																					775	
114	Greenwich Village North Undergrounding (NEW)	Brandon/Briana	60	60	60	60	60	60	60	60	60	60	60	15	10	5	5																			835	
626	CDBG Sidewalk Improvements (NEW)	Saad/Magvern	40	40	10	15	50	40	10	5	5																									250	
685	Real Time Crime Center	Brandon	20	20	20	20	25	25	25	25	25	25	25	15	10	5	5																			410	
107	Slurry Seal (NEW)	Heecheol/Magvern	30	15	15	10	30	80	75	10	5	5																								295	
504	Playground Equipment Replacement Project (NEW)	John O	15	15	15	25	40	30	20	20	10	5	5																							200	
611	Parking Structure (Lot C) Improvements - Phase 2 (NEW)	John O/Karla/Saad					5	10	10	25	25	25	20	20	25	25	60	60	60	60	10	5	5													450	
106	Annual Streets Improvements (NEW)	Heecheol/Kristian	70	80	80	80	60	50	30	20	35	35	60	60	60	60	60	50	15	10	5	5														955	
113	City Wide Multi-Space Meters Deployment	Ken/Brandon	10	10	15	15	20	30	30	30	40	25	20	15	20	20	20	20	10	5																355	
623	Pier Structural Repairs	John O/Joe/Brandon/Magvern	20	20	25	40	40	40	40	25	20	20	20	30	70	70	70	70	70	70	70	30	20	15	10											1140	
423	Annual Sewer Improvements	Brandon/Andrew			20	20	40	60	60	60	60	60	60	30	15	15	40	80	80	80	80	80	80	75	20	10	5	5								1155	
635	Community Center Windows (NEW)	John O/Saad	15	50	50	40	40	40	40	40	45	45	15	15	10	30	60	60	60	60	60	20	15	15	5											885	
615	New Corporate Yard Facilities	Joe / John O / Saad	60	60	90	90	100	100	140	140	140	140	140	140	140	140	140	120	120	120	120	140	150	180	160	160	160	160	160	160	160	160	160	160	40	4690	
115	City Sidewalk Improvements (NEW)	Heecheol/Karla					20	20	20	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5										500	
625	City Wide ADA Improvements	Heecheol/Karla					20	20	25	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5										505	
618	Tsunami Siren	Moe										20	20	20	20	20	20	20	20	10	30	25	25	25	15	5	5									300	
610	Fort Lots-O-Fun Wall and Gate Improvements													20	20	40	40	40	40	30	20	20	30	70	70	70	60	25	10	5						610	
102	Bus Stop Improvements PHASE II	Brandon/Andrew						10	15	30	40	70	80	80	80	50	50	50	50	50	50	40	30	30	30	100	100	100	80	80	80	30	20	10	5	1440	
193	Pedestrian Crossing Safety Improvements PHASE II	Brandon/Andrew																																			
417	Annual Storm Drain Improvements	Heecheol/							20	25	30	30	80	80	50	40	40	40	40	40	40	40	40	20	30	100	80	90	80	80	80	40	20	10		1265	
143	PCH Mobility Improvement Project PHASE II	Joe/Brandon					10	15	15	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40			1000	1980
438	Stormwater Dry Wells Assessment	Heecheol	20	20	20	20	20	20	20														20	20	20	40	40	40	40	40	40	30	30	40	40	600	1200
621	Comprehensive Downtown Lighting Design								20	20	20	40	35	30	30	30	30	50	60																		365
TBD	FUTURE ANNUAL PAVING PROJECTS																					25	70	70	70	70	40	40	20	40	40	80	80	80	80	100	905
TBD	FUTURE CDBG PROJECTS																							20	40	40	25	10	15	50	40	15	10	5	5		275
TBD	FUTURE ANNUAL ADA PROJECT																							20	40	20	40	40	40	40	40	40	20	20	20	150	530
TBD	FUTURE ANNUAL SIDEWALK PROJECTS																							20	40	20	40	40	40	40	40	40	40	20	40	350	770
TBD	FUTURE PIER DECK REPAIRS																						20	20	20	40	40	40	40	40	40	40	40	40	40	600	1060

			FY 25-26									FY 26-27												FY 27-28											
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			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Total Hours Needed		650	670	655	625	735	790	775	735	745	755	785	705	690	630	700	*720*	*705*	*635*	*585*	530	605	660	620	725	675	630	565	615	600	515	420	385	270
	Full Staff Capacity (Hours)		708	708	708	708	708	708	708	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
	Projected Staff Capacity		637.2	708	708	708	708	708	708	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
	Availability (Deficit) - Full Staff		58	38	53	83	(27)	(82)	(67)	(27)	(37)	(47)	(77)	3	18	78	8	*(12)*	*3*	*73*	*123*	178	103	48	88	(17)	33	78	143	93	108	193	288	323	438
	Availability (Deficit) - Current Staff (Hours)		**(13)**	**38**	**53**	**83**	**(27)**	**(82)**	**(67)**	**(27)**	**(37)**	**(47)**	**(77)**	**3**	**18**	**78**	**8**	***(12)***	***3***	***73***	***123***	**178**	**103**	**48**	**88**	**(17)**	**33**	**78**	**143**	**93**	**108**	**193**	**288**	**323**	**438**

Assumptions:

Administrative staff is available to assist engineers with tasks such as making copies, answering phones, preparing invoices and contracts, etc.

PW engineers manage consultant design teams, oversee construction, write staff reports, develop RFPs, etc.

1700 hours total annual availability per engineer (2080 hours minus holidays, vacation, and sick time).

Full staffing assumes 10 engineers average approximately 50% of availability for CIPs (0.5*1700)/12 = 70.8 hours monthly per engineer, therefore 708 hours total monthly availability for CIP work in the engineering team. Current staffing levels in October 2025 are 9 (or 90%). This schedule assumes reaching full staffing levels (100%) by Nov 2025. Actual schedules are subject to change. Depending on staffing.

Legend:

- Preparation of request for proposals or on-call task order.
- Evaluation, conceptual design, or final design.
- Advertisement for construction (bid document preparation, advertisement, bid review, award at City Council, contract execution).
- Construction
- Project close out, including final invoicing, documentaion, reporting to grant agencies.
- Fixed schedule due to public safety need, grant/funding timeline, or regulatory requirements.

COMPLETE

424	Annual Storm Drain Improvements (Bard Street)	Heecheol/Briana
617	Civic Center Charging Stations	Heecheol/Magvern
605	City Facilities Condition and Needs Assessment	Joe
105	Annual Street Improvements	Heecheol/Briana
695	Parking Lot A Improvements	Heecheol/Briana