



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF JULY 10, 2024

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of July 10, 2024.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	16
Preliminary Design	4
Final Engineering Design	9
Project Approvals/Bidding	8
Construction	2
Closeout	2
<i>Total Projects</i>	<i>41</i>

Number of Projects by Completion Timeline	# of Projects
Complete by end of FY 23–24	2
Complete in FY 24–25	15
3 years to completion	11
5 years to completion	12
TBD	1
Projects/Studies Complete	-
<i>Total Projects</i>	<i>41</i>

Number of Projects by Category	# of Projects
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	6
Park Improvements	6
Public Building & Ground Improvements	16
<i>Total Projects</i>	<i>41</i>

Number of Projects by Manager	# of Projects
Lucho Rodriguez	4
Saad Malim	1
Brandon Araujo	1
Heecheol Kwon	1
Andrew Nguyen	8
Jonathan Pascual	1
Briana Aube	4
Karla Vargas	4
Magvern By	1
John Oskoui	4
Joe SanClemente	1
Lisa Nichols	1
TBD	10
<i>Total Projects</i>	<i>41</i>

*Note: *CIP 102, 112, and 193 each consist of two phases, both of which are counted in totals.*

Attachment:

Capital Improvement Program Status Report as of July 10, 2024.

Respectfully Submitted by: Joe SanClemente, Public Works Director

Approved: Suja Lowenthal, City Manager