



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF SEPTEMBER 9, 2024

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of September 9, 2024.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	16
Preliminary Design	4
Final Engineering Design	8
Project Approvals/ Bidding	3
Construction	7
Closeout	1
Completed	2
<i>Total Projects</i>	<i>41</i>

Number of Projects by Completion Timeline	# of Projects
Completed in FY 24–25	15
Completed in FY 25–26	10
Completed after FY 25–26	13
TBD	1
Completed	2
<i>Total Projects</i>	<i>41</i>

Number of Projects by Category	# of Projects
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	6
Park Improvements	6
Public Building & Ground Improvements	16
<i>Total Projects</i>	<i>41</i>

Number of Projects by Manager	# of Projects
Joe SanClemente	2
John Oskoui	2
Saad Malim	1
Heecheol Kwon	1
Brandon Araujo	2
Azita Fakoorbayat	1
Andrew Nguyen	9
Jonathan Pascual	1
John Oskoui/Jonathan Pascual	2
Briana Aube	4
Karla Vargas	4
Magvern By	1
Doug Krauss	0
Lisa Nichols	1
TBD	10
<i>Total Projects</i>	<i>41</i>

*Note: *CIP 102, 112, and 193 each consist of two phases, each of which is counted in totals.*

Attachment:

Capital Improvement Program Status Report as of September 9, 2024

Respectfully Submitted by: Joe SanClemente, Public Works Director

Reviewed by: Angela Crespi, Deputy City Manager

Approved: Suja Lowenthal, City Manager