



City of Hermosa Beach

DEPARTMENT OF PUBLIC WORKS
CAPITAL IMPROVEMENT PROGRAM - FY2025-26

CIP NO.	PROJECT NAME	State Gas	Tyco	Park/Rec	CDBG	Prop A	Prop C	Measure R	Measure M	Measure W	Grants	Sewer	Storm Drain	RTI Undersea Cable	RTI Undersea Cable	Capital Improvement	Greenwich Village Utility	TOTAL Current Year Request	Remaining Prior Year Funding		TOTAL CIP FUNDING FY 25-26		
		Tax Fund	TDA Fund	Facility Tax Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Amount		
		115	116	122	125	140	145	146	147	148	149	150	160	161	190	191	301	313					
689	Clark Building Renovations																		0	122	0	0	
																			0	301	1,051,067	1,051,067	
		TOTAL FOR PROJECT																					1,051,067
692	14th Street Beach Restroom Improvements																		0	122	91,948	91,948	
																			0	125	44,185	44,185	
																				0	160	61,946	61,946
TOTAL FOR PROJECT																					198,079		
699	Parking Structure (Lot C) Improvements - Phase 1																		0	122	935,192	935,192	
																			0	149	69,370	69,370	
																				0	161	124,800	124,800
																				0	190	959,288	959,288
TOTAL FOR PROJECT																					2,548,739		
PUBLIC BUILDING AND GROUND IMPROVEMENTS SUBTOTAL		0	0	220,000	0	184,000	0	0	0	0	0	70,300	0	0	0	0	4,264,347	0	4,738,647	8,990,364	13,729,012		
FUND TOTALS		609,931	15,257	720,000	70,000	184,000	0	708,119	570,000	370,000	0	70,300	800,000	0	0	200,000	6,928,631	4,031,600	15,277,838	20,617,522	35,895,359		

Footnotes:

- ¹ California State Coastal Conservancy Grant of \$433,650. 2021
- ² Measure W Regional Grant of \$423,950. 2022
- ³ FEMA Hazard Mitigation Grant
- ⁴ Funds reserved for City Yard of \$1,639,469
- ⁵ Blue indicates newly created CIP