



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF MAY 16, 2025

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of May 16, 2025.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	13
Preliminary Design	4
Final Engineering Design	1
Project Approvals/ Bidding	1
Construction	10
Closeout	0
Completed	11
<i>Total Projects</i>	<i>40</i>

Number of Projects by Completion Timeline	# of Projects
Completed in FY 24–25	16
Completed in FY 25–26	7
Completed after FY 25–26	6
TBD	8
Completed	3
<i>Total Projects</i>	<i>40</i>

Number of Projects by Category	# of Projects
Street & Highway Improvements	12
Sewer & Storm Drain Improvements	6
Park Improvements	6
Public Building & Ground Improvements	16
<i>Total Projects</i>	<i>40</i>

Number of Projects by Manager	# of Projects
Joe SanClemente	2
John Oskoui	1
Saad Malim	1
Heecheol Kwon	1
Brandon Araujo	3
Azita Fakoorbayat	1
Andrew Nguyen	9
Laney Wilson	1
Jonathan Pascual	1
Briana Aube	4
Karla Vargas	4
Magvern By	2
Lisa Nichols	1
TBD	9
<i>Total Projects</i>	<i>40</i>

*Note: *CIP 102 and 193 each consist of two phases, each of which is counted in totals.*

Attachment:

Capital Improvement Program Status Report as of May 15, 2025

Respectfully Submitted by: Joe SanClemente, Interim City Manager / Public Works Director

Reviewed by: Leo Zalyan, Interim Deputy City Manager

Approved: Joe SanClemente, Interim City Manager / Public Works Director