



Honorable Mayor and Members of the Hermosa Beach City Council

CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF JUNE 16, 2025

(Public Works Director Joe SanClemente)

Recommended Action:

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of June 16, 2025.

Number of Projects by Phase	# of Projects
Study/Conceptual Planning	13
Preliminary Design	4
Final Engineering Design	1
Project Approvals/ Bidding	3
Construction	7
Closeout	3
Completed	11
<i>Total Projects</i>	<i>42</i>

Number of Projects by Completion Timeline	# of Projects
Completed in FY 24–25	13
Completed in FY 25–26	13
Completed after FY 25–26	6
TBD	10
<i>Total Projects</i>	<i>42</i>

Number of Projects by Category	# of Projects
Street & Highway Improvements	12
Sewer & Storm Drain Improvements	6
Park Improvements	6
Public Building & Ground Improvements	18
<i>Total Projects</i>	<i>42</i>

Number of Projects by Manager	# of Projects
Joe SanClemente	2
John Oskoui	2
Saad Malim	1
Heecheol Kwon	1
Brandon Araujo	3
Azita Fakoorbayat	1
Andrew Nguyen	6
Laney Wilson	1
Briana Aube	3
Karla Vargas	2
Magvern By	1
TBD	8
<i>Completed</i>	<i>11</i>
<i>Total Projects</i>	<i>42</i>

*Note: *CIP 102, 112, and 193 each consist of two phases, each of which is counted in totals.*

Attachment:

Capital Improvement Program Status Report as of June 16, 2025

Respectfully Submitted by: Joe SanClemente, Public Works Director

Approved: Steve Napolitano, Interim City Manager