

UPDATED FY 2025-26 CAPITAL IMPROVEMENT PROGRAM STATUS REPORT

ADA Component	CIP No.	Project Name	Project Category	Project Budget <sup>1</sup>	Project Manager	Conceptual Planning	Preliminary Design	Final Engineering Design	Project Approvals/Bidding	Construction	Closeout	Project Initiation Date	Estimated Project Completion Date <sup>2</sup>	Current Project Status	Project Description
<b>ACTIVE PROJECTS</b>															
X	106	Annual Street Improvements (New)	SH	\$3,625,257.00	Heecheol Kwon	X						07/25	05/27	In May 2025, staff applied a construction grant for \$2,560,000 in funding from Southern California Association of Governments (SCAG) STBG/CMAQ grant program. The project has been ranked "Highly Recommended" and is awaiting final decision for this grant anticipated by end of 2025. Survey work for the preliminary design has started and staff is finalizin street segments for this project.  The project design is 20% complete, and Topographic survey work is expected to be delivered by the end of October, 2025.	This project provides for pavement rehabilitation of various streets throughout the city. The project will also repair/replace deteriorated portions of sidewalk, curb and gutter, and curb ramps. This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.
	107	Annual Slurry Seal (New)	SH	\$450,000.00	Magvern By	X						07/25	07/26	Staff has started the preliminary design, which is approximately 60% complete, and working to finalize street segments.	This project includes slurry seal of various roadways throughout the city to preserve pavement conditions and to extend its service life.
	109	Utility Box Wrappings	SH	\$26,516.00	Karla Vargas				X			07/21	11/31/2025	Art has been designed and installed on 21 of the 24 utility boxes. Designs have been finalized for 2 of the remaining 3 boxes, with installation to follow. The schedule has been extended to allow additional necessary time for PW staff to prepare electronic art work, paint and repair utility boxes and schedule wrapping.	This project will add decorative paint and/or wraps to city-owned utility boxes throughout the city. The City is engaging a local artist cooperative to create the artwork that will either be painted or applied via vinyl wrap to the boxes. City Yard staff, who have been trained in wrap application, will be involved in this project.
	111	Gateway and Wayfinding Signs Conceptual Design	SH	\$75,000.00	Joe SanClemente	X						07/21	03/26	Project timeline extended due to staffing availability and contract agreement expiration. Staff procured a new contract agreement in fall 2024, that was then executed in December 2024. Staff has since completed a more detailed existing conditions inventory assessment and finalized initial comments on the draft preliminary designs that have been sent to the design consultant for consideration. Staff is working with the design consultant on the revisions.  The adopted budget for Fiscal Year 2025–26 identifies the next phase of the project under the Deferred and Unfunded Future Project list and would need to be considered for funding as part of a future budget cycle; CIP 111 is preliminary design only and does not include any funding for final design or implementation.	This project will evaluate gateway signage, downtown wayfinding and a marquee at the Community Center. Recommendations will include potential locations, preliminary design, and order of magnitude cost estimates for final design, sign fabrication, and installation which will require additional funding.
	114	Greenwich Village North Undergrounding District	SH	\$4,031,600.00	Brandon Araujo					X		07/25	12/26	City Council awarded the contract at the July 22, 2025 meeting. The City obtained the bond proceeds to fund the project on 8/14/2025. Construction contract executed on August 16, 2025. Pre-construction meeting with the contractor held in mid-September 2025. Execution of agreements with SCE and Frontier completed in October 2025. The project is currently in the submittal review and approval stage.	This project will consist of the undergrounding of the existing overhead utility lines within the Greenwich Village North Underground Utilities Assessment District.
	164	Hermosa Avenue Green Street	SH	\$368,286.00	Briana Aube					X		02/18	06/26	The City of Torrance is the lead agency for the project and awarded a construction contract to Excel Paving Inc. in May 2025. A preconstruction meeting was held on June 11, 2025, at the City of Torrance. Construction started in City of Torrance portion of the project in July 2025. Construction in Hermosa Beach is tentatively scheduled to begin in December 2025 to February 2026.	This project will install permeable gutters to increase stormwater infiltration on Hermosa Avenue, Beach Drive, Herondo Street, 6th Street, 2nd Street, 1st Street, and adjacent streets.  This project is part of a multi-city green street project led by the City of Torrance and funded by Measure W.
	421	Annual Sewer Improvements - Phase 2	SD	\$3,865,610.00	Andrew Nguyen					X		11/19	01/26	Sewer main point repairs and removal and replacement of main sewer completed. Trench restoration and paving completed at all sewer main replacement locations. Final striping and manhole lining at final locations remain. Project is approximately 97% complete. Anticipated completion October 2025, with closeout through December.  Anticipated completion date has been pushed back due to a number of delays: redesign on Loma Dr, soil conditions and utility conflicts that necessitate extensive handdigging, undisclosed concrete encasements that impeded timely sewer removal and replacement, an emergency sewer collapse on 11th Street in mid-April, the discovery of over a dozen laterals on 11th Street between Prospect Avenue and Harper Avenue that were not shown on the Plans that needed to be reconnected to the new sewer main, a residential emergency backup on 17th Street that was tangentially related to our project.  Contract awarded on July 9, 2024. Construction Agreement was fully executed on August 15, 2024. Construction started September 16, 2024.	Phase 1 of this project, which included lining, was completed. Phase 2 of this project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include approximately 128 sewer pipe point repairs, approximately 7,315 linear feet of CIPP sewer lining rehabilitation, approximately 1725 linear feet of sewer pipe removal and replacement, and approximately 16 maintenance access hole rehabilitations.  Sewer repairs will take place at various locations throughout the city as part of this project.
	438	Stormwater Dry Wells Assessment	SD	\$175,000.00	Heecheol Kwon	X						10/23	TBD	Staff met with the EWMP consultant, Geosyntec, on August 18, 2025 to discuss the number of drywells and altanative locations, design concept and funding application options. Staff is evaluating options to advance and enhanced feasibility study.  Staff assessed the option of collaborating with the City of Redondo Beach on seeking outside funding to advance the design and construction. Measure W committee will soon begin accepting new funding applications. The City is tentatively planning to submit the funding application in June 2026.  Staff will meet with the City of Redondo Beach to discuss an additional feasibility study to be performed by Geosyntec for alternate BMP system locations.	As required by the region's Enhanced Watershed Management Plan (EWMP), this project will assess the implementation of a series of drywells east of Pacific Coast Highway (PCH) between 1st Street and 10th Street to capture storm water and dry weather flows within 118 acres of the Herondo Drain (SMB-6-1) watershed.
	504	Playground Equipment Replacement Project (New)	PK	\$450,000.00	John Oskoui	X						07/25	09/26	Staff is evaluating contract requirements with vendor through cooperative purchase agreement and other available options.	This project will provide playground enhancements in three City Parks. Work will include a full replacement of the two-to-five-year old play structure with a new unit that has integrated shade and a new rubberized mat at Valley Park. Repairs will also be made to the existing 5 to 12 year old structure and incorporate an integrated shade sail. Seaview Park will receive a full replacement of the existing play structure with a new unit with an integrated shade sail and rubberized mat. South Park will receive a replacement rubberized mat at center playfield area.

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	603	South Park Slope, Irrigation, and Landscape Improvements	PK	\$1,400,141.00	Magvern By						X	07/21	11/25	Construction substantial completion on July 30, 2025. 90 day establishment period underway. Project closeout is ongoing.  Staff secured \$189,849 of supplemental funding from California State Parks. Staff also secured \$96,242 from the West Basin Turf Removal Grant program.  Bid package advertised for construction November 21, 2024. Bids opened January 23, 2025. Construction contract awarded by Council on February 25, 2025. NTP and start of construction was April 14, 2025.	This project will address repairs needed throughout the north side of the park including installing a new irrigation system and landscaping including on the sloped areas.
X	615	New Corporate Yard Facilities <sup>3</sup>	PB	\$1,000,000.00	Joe SanClemente	X						07/15	09/28	At the May 13, 2025 CIP Study Session, Council directed staff to hold a joint study session with PW Commission to discuss desired project delivery method (i.e., design build vs design-bid-build). Project delivery method options presented to PW Commission on July 16, 2025. Staff updated Council with PW Commission recommendation to advance the project with traditional design-bid-build method at its September 9, 2025 meeting. Staff recommended to move forward with selecting an Owner Representative through RFQ, hiring an architect to determine project programming needs and moving forward with updated environmental assessments. The RFQ for the owners representative was advertised on September 10, 2025 with interviews for final selection to be conducted in November for anticipated award in December 2025.  Current project funding for design only; construction funding will need to be identified.	This project is for the design and construction of a new City Yard. The current City Yard is in need of reconstruction. A new City Yard will provide a safe and functional area for City maintenance crews and staging.
X	619	Kelly Courts Improvements	PB	\$1,161,681.00	Laney Wilson					X		07/22	05/26	Bids opened on August 28, 2025 and construction contract was awarded at the September 30, 2025, City Council Meeting. Contract execution and submittal review is in progress. Pre-construction meeting scheduled for October 27 with anticipated start of construction November 2025.  At its February 25, 2025 meeting, City Council rejected all bids for the first advertisement for the project and requested staff to take the item to Parks, Recreation and Community Resources Commission and the Public Works Commission for additional consideration. Both Parks, Recreation and Community Resources Commission and the Public Works Commission recommended to move the project forward for construction. Council directed staff to re-advertise the project at April 22, 2025 Special Council Meeting. Bid package was updated based on Council requests to ready it for re-advertisement for construction on July 24, 2025.	This project will resurface and reconfigure the Kelly Courts at Clark Field and restore all four pickleball courts. The courts will be restriped and reconfigured and the lights and fencing relocated and updated to meet current design standards.
	623	Pier Structural Inspection and Evaluation	PB	\$3,717,137.00	John Oskoui		X					07/24	08/27	Notice to Proceed was issued on August 12, 2025 for an on-call structural engineer to prepare construction plans, specifications and estimates for construction and obtain necessary permits through Coastal Commission, US Army Corps of Engineers and California Water Board related to high priority repairs identified in the July 2025 structural investigations report. 30% plan submittal is anticipated in November 2025.  A full detailed inspection of the entire structure including above and below water including full review the deck panels started October 14, 2024. Structural engineering team completed the below deck inspection with boom lift and scaffolding equipment, additional deck surface inspections, and underwater inspection in December 2024. Sensor-based, ambient vibration testing completed in March 2025 to further inform scoping of the next round of repairs and cost-benefit analysis. Staff is working with structural engineer to finalize inspection and cost-benefit report and anticipates bringing an item to the Public Works Commission in November.	An emergency partial inspection and evaluation was performed in coordination with CIP 629 and CIP 660, the results of which identified high priority repairs which were completed through CIP 629.  Following completion of construction of CIP 629 and CIP 660, a full above and below water structural inspection of the pier is required to meet requirements for marine structures. Based on this inspection, it is anticipated that additional pier structural repairs will be required primarily on the pier deck. This project will also include design and permitting. Construction funding will be identified as part of a future CIP.
X	626	CDBG Sidewalk Improvements (New)	SH	\$184,000.00	Magvern By			X				07/25	07/26	Staff is developing scope of project for curb ramp and sidewalk improvements along Monterey Ave based on available CDBG funds. Inspections of current conditions to identify priority improvement locations have been completed. Final design to be completed in November 2026 with anticipated advertisement of bid in December 2026.	This project provides improvements to sidewalks and curb ramps on Monterey Boulevard in order to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards.
	630	Community Center Gas Repairs	PB	\$350,000.00	John Oskoui					X		03/25	03/26	Bid package advertised for construction on July 7, 2025. Bids opened on August 12, 2025 and Council awarded contract at the September 9, 2025 City Council Meeting. Pre-construction meeting conducted on October, 8, 2026. Anticipated start of construction is late October 2025 and completion in December 2025.	The project includes the design and installation of a new natural gas service connection to the Community Center. Staff identified leaks in the existing gas service which needed to be shut off to ensure safety and can not be easily repaired. The project will restore service.
	633	Base 3 Electrical Improvements	PB	\$300,000.00	John Oskoui					X		03/25	02/26	Bid package advertised for construction May 22, 2025. Bids opened June 25, 2025 and awarded to Delta Electrical, LLC under City Manager contract authority. Contract executed. NTP issued September 8, 2025. Start of construction is September 15, 2025 and anticipated completion of construction in December 2025.	The project includes the design and construction of electrical upgrades and repairs to the City's Community Services building (Base 3) at 1035 Valley Drive. These necessary improvements will allow for safe reopening of the facility that has been closed for use following the electrical fire that occurred October 2025.
	635	Community Center Windows (New)	PB	\$300,000.00	John Oskoui	X						07/25	10/27	City's consultant, Westgroupdesigns, completed a draft preliminary needs assessment study for the windows and is preparing draft project plans.	This project will evaluate windows replacement for the entire facility to address deferred maintenance needs. The existing windows present safety and security concerns due to poor conditions. This project is currently funded for design and permitting only; additional funding will be required for installation once costs are further defined.

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	685	Real Time Crime Center	PB	\$811,061.00	Brandon Araujo				X			07/24	12/26	<p>Working closely with the federal agency administering this grant, COPS, staff received sole-source approval to procure the services of Am-Tec security and is working to bring a contract award to City Council on October 28, 2025.</p> <p>The project is funded through a federal grant. The grant agreement has been fully executed, with project completion required by March 31, 2026. PW is working closely with PD and City Manager's office on advancing the project. At its March 11, 2025 meeting, City Council authorized the purchase of 29 Mobile Digital Computers (MDCs), supporting hardware, and warranties from Code 3 Technology through a Cooperative Sourcewell Agreement, in an amount not to exceed \$168,793, which is an essential first step to establish the real-time crime center. Council awarded two additional contracts related to the project at its June 12, 2025, including Peregrine Technologies Inc for a multi-platform integration software and Genetec, Inc. automated license plate reader (ALPR) equipment procurement, installation, and configuration services with EyeP Solutions.</p> <p>Staff is also working to advance other critical elements of the project including additional security cameras and the overall software integration that will be the main component of bringing all our existing programs and hardware together with new technology.</p>	This project is to create a Real Time Crime Center (RTCC) for the City of Hermosa Beach. A RTCC is a technology-driven support center which uses state of the art technology to provide real time information to officers and detectives working in the field and investigating crimes that are reported.
X	689	Clark Building Renovations	PB	\$414,607.00	Saad Malim					X		07/17	11/25	<p>Project closeout in progress through November 2025.</p> <p>Construction started October 7th, 2024. Construction Agreement was fully executed on August 26, 2024. Contract awarded on July 9, 2024. Construction completed July 30, 2025.</p>	<p>The renovations will include the following:</p> <ul style="list-style-type: none"> <li>New commercial kitchen per current Los Angeles County Department of Public Health requirements, including new appliances, fixtures, storage cabinets, counter tops, flooring, grease trap system, and lighting;</li> <li>New electric powered heating, ventilation and air conditioning (HVAC) system;</li> <li>New audio-visual system including built-in speakers, overhead projector, and roll-down projection screen;</li> <li>Architectural upgrades including:Furred out walls to hide system components such as electrical conduit and provide a new smooth wall surface throughout; New decorative accents on the ceiling; Acoustic ceiling panels for sound absorption; New commercial grade vinyl flooring; New interior and exterior light fixtures; Complete interior and exterior cleaning and painting; and Restored original signage on the exterior of the building; New sewer lateral and connection; New plumbing system to accommodate the updated restrooms and commercial kitchen, including new floors drains for ease in maintenance; Site improvements including new concrete walkways and ramps to current accessibility standards, decorative enclosures around the refuse storage area and HVAC units; new accessible entrance to the Lawn Bowling Club, and refreshed landscaping and irrigation; Completely renovated restrooms to current accessibility standards, including new fixtures, partitions, vanities, mirrors, flooring, and lighting; New electrical system including wiring and upgraded service connection necessary to serve the enhanced</li> </ul>
X	699	Parking Structure (Lot C) Improvements	PB	\$2,689,940.00	Karla Vargas					X		07/19	01/26	<p>The project is advancing on two separate tracks: the elevator modernization and the structural repairs.</p> <p>Elevator abatement work including drywall repairs is complete. Bids for construction of the elevator modernization were received on December 5, 2024 and the contract documents have been executed. Notice to Proceed issued for February 17, 2025 following completion of abatement work. Construction started on July 14, 2025 is approximately 90% complete. The main CPU board was found to be defective resulting in delays with troubleshooting existing equipment and procuring and installation of new equipment. Anticipated completion in November, 2025.</p> <p>Final design for structural and electrical improvements complete. Bid package advertised for construction January 9, 2025. Bid opening was February 19, 2025 and the construction contract awarded by City Council on May 13, 2025. Contract executed July 9, 2025 with construction starting October 6, 2025. During the first week of construction, as part of concrete spawl repairs on the top deck, multiple compromised post tension (PT) tendons were encountered during demolition. The number of broken PT tendons warrants a further investigation of the condition of PT tendons across the top deck to determine proper repair to address current conditions. This investigation will cause delays to the overall project with added costs for unforeseen repairs the full extents of which will be known upon the completion of the investigation.</p>	This project provides necessary structural, electrical, elevator repairs and improvements to the City's Parking Structure (Lot C).
<b>PENDING PROJECTS</b>															
X	102	Bus Stops Improvements - Phase 2	SH	\$372,000.00	Andrew Nguyen		X					7/1/2022	06/28	<p>Phase 2, 30% Design is on hold pending staff availability and further information on any potential for grant award. Staff is actively working on seeking outside grant funding for the project through the South Bay Cities Council of Governments. Staff submitted a grant application for \$440,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff. Staff is working with Metro staff on a funding agreement.</p>	<p>This project will improve bus stops throughout the city. These improvements will include Americans with Disabilities Act (ADA) accessible curb ramps, crosswalk, striping improvements, furnishing, and other general improvements within direct vicinity of the bus stops.</p> <p>This project is combined with CIP 193 Pedestrian Crossing Safety Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signage and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.</p> <p>Phase 2 of this combined project will holistically evaluate the safety and accessibility in the vicinity of bus stops on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.</p>
	113	City Wide Multi-Space Meters Deployment	SH	\$300,000.00	Ken Bates	X						07/23	05/27	<p>Pending staff availability.</p>	<p>This project will include the installation of additional signage for the Pay-By-App parking system for on-street parking spaces and replacement of single space meters with multi-space meter equipment. This CIP will include the first phase of deployment which may include Pier Avenue and parking Lot D. This effort will involve purchase of equipment, development of signage layout plans (as meters and signage would need to be removed and placed with new signage), and installation.</p>
X	115	Citywide Sidewalk Improvements (New)	SH	\$607,211.00	Karla Vargas	X						07/25	02/27	<p>Pending staff availability.</p>	<p>This project includes the design and construction of priority sidewalk and pedestrian safety improvements citywide.</p>

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X	143	PCH Mobility Improvement Project	SH	\$42,375.00	Brandon Araujo	X						07/18	TBD	The Project is temporarily paused. Metro has reassigned new project manager to oversee the project. The project remains on hold while Metro resolves consultant contract services agreement to further advance the project through the PA&ED phase. Staff is actively working with Metro to seek additional funding through the South Bay Cities Council of Governments. Staff submitted a grant application for \$3,000,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff. Staff is working with Metro on a funding agreement.	The City has identified a number of complete street project elements that can be implemented to improve mobility, accessibility, and safety along the Pacific Coast Highway (PCH) corridor in Hermosa Beach. These elements are described in the Project Study Report prepared by the City and Caltrans in 2015 and include: Traffic Signal Synchronization, Landscape Medians, Americans with Disabilities Act (ADA) Improvements/Removal of Utility Impediments, Transit Access Enhancements, Pedestrian Enhancements, and Aesthetic Enhancements.
X	193	Pedestrian Crossing Safety Improvements - Phase 2	SH	\$128,000.00	Andrew Nguyen	X						07/22	06/28	Phase 2, 30% Design is on hold pending staff availability and further information on any potential for grant award. Staff is actively working on seeking outside grant funding for the project through the South Bay Cities Council of Governments. Staff submitted a grant application for \$440,000 in Measure M funds on January 16, 2025. Funding was approved by the SBCCOG Board and will now advance to consideration by Metro staff. Staff is working with Metro on a funding agreement.	This project will implement rectangular rapid flashing beacons and other measures at several uncontrolled pedestrian crossings on Hermosa Avenue at 4th, 6th, 19th, 24th, and 25th Streets.  This project is combined with CIP 102 Bus Stop Improvements. Phase 1 of the combined project was constructed in spring 2024, and installed Rectangular Rapid Flashing Beacons (RRFBs) and updated signing and striping at select pedestrian crossings on Hermosa Avenue, Manhattan Avenue, Pier Avenue, and Valley Drive.  Phase 2 of this combined project will holistically evaluate options to reconfigure parking to enhance pedestrian safety, feasibility of curb extensions and median closures, and accessibility on Hermosa Avenue and at select other critical locations throughout the city then design and construct improvements.
	417	Storm Drain Improvements - Various Locations	SD	\$827,421.00	TBD	X						07/17	05/28	Staff completed emergency storm drain work on Valley Drive south of Gould Avenue in August 2025. Emergency contract ratification to be considered by City Council at August 26, 2025 meeting.  Full project scope pending staff availability.	This project will design and construct storm drain improvements throughout the city per the Storm Drain Master Plan and other high priority locations.
	423	Annual Sewer Improvements	SD	\$1,011,003.00	Andrew Nguyen	X						07/20	11/27	Staff is working to identify scope and locations of necessary sewer improvements based on the Sewer Management Plan and noted reported problem areas. Project schedule is delayed due to unforeseen project delays on CIP 421.	This project includes design and construction of sewer improvements and repairs based on the Sewer Master Plan. Improvements will include lining, point repairs, removal and replacement.
	610	Fort Lots-of-Fun Park Wall and Gate Impr	PK	\$150,042.00	TBD	X						07/23	11/26	Pending staff availability	This project provides necessary improvements and repairs to the existing retaining wall and wooden gate at Fort Lots-of-Fun. The project currently includes funding for design of the improvements; construction costs will be further defined through the design process.
	611	Parking Structure (Lot C) Improvements - Phase 2	PB	\$300,000.00	TBD	X						07/25	06/27	Pending staff availability. Project schedule is delayed pending further structural investigation of facility as part of Phase I construction.	This project will address other necessary repairs to the parking structure identified in the comprehensive structural evaluation of the facility identified in the detailed structural assessment, not covered in CIP 699.
	618	Tsunami Siren	PB	\$100,000.00	TBD	X						07/22	TBD	Pending staff availability. At the May 13, 2025 CIP Study Session, City Council directed staff to delay the project one year and revisit.	This grant-funded project will include working with the Emergency Management Coordinator and the Los Angeles County Department of Beaches and Harbors to install an outdoor warning siren and integrate the selected siren and the Beach Emergency Evacuation Lighting System (BEELS) systems into the City's alert and warning software platform, Alert South Bay.
	621	Comprehensive Downtown Lighting Design	PB	\$142,284.00	TBD	X						07/22	03/27	Pending staff availability.	This project will assess light levels, electric system requirements, and desired lighting improvements (i.e., ornamental, roadway, pedestrian scale) for the City's Downtown district. The project will identify scope of required improvements and cost estimates for final design and construction.
X	625	Citywide ADA Improvements	PB	\$238,039.00	TBD	X						07/24	09/27	Pending staff availability.	This project will provide improvements to access to the Civic Center to comply with the Americans with Disabilities Act (ADA) and meet the latest Federal Standards along with the City's Transition Plan. The project will provide improvements to curb ramps, sidewalk, and parking in front of City Hall and install a wheelchair lift for access from the Valley Drive parking lot to the front of City Hall.
<b>COMPLETED PROJECTS</b>															
X	105	Annual Street Improvements	SH	\$602,974.00	Briana Aube							04/24	10/25	Combined with CIP 695. Construction completed on July 25, 2025 (5 months ahead of original schedule). Notice of Completion recorded 9/10/25. Retention released and project closed out October 2025.  Project advertised on 12/12/24 (4 months ahead of schedule), bid opening on 01/15/25. Construction contract awarded by Council on February 25, 2025. Pre-construction meeting was on March 19, 2025. NTP and start of construction April 7, 2025.	This project provided for pavement rehabilitation of various streets throughout the city including paving and striping of approximately 2 miles of streets. The project also repaired/replaced deteriorated portions of sidewalk, curb and gutter, and curb ramps.  This work will be performed following the sewer and storm drain repairs identified in the Sewer and Drainage Master Plans.  This project is combined with CIP 695 Parking Lot A Improvements.
X	605	City Facilities Condition and Needs Assessment	PB	\$346,530.00	Joe SanClemente							07/23	07/25	Civic Facilities Project Advisory Group presented Council Consideration and Direction on Recommendations from their findings based on regular advisory group meetings at the July 22, 2025 Council meeting. Council voted to receive and file recommendations from the City Manager's Civic Facilities Project Advisory Group.	The project will include an assessment of facilities throughout the City to understand improvement needs.
	617	Civic Center Charging Stations	PB	\$49,130.00	Magvern By							07/22	05/25	City staff is coordinating the phasing of this work with SCE and their subcontractors. Phase 1, which is the installation of new switchgear pad and conduit to supply power to the new charging stations was completed on the week of October 14, 2024. The first part of Phase 2, which is the running of electrical wires to all charging station locations of the charging stations was completed December 2024. Second part of Phase 2 which is the installation and connection of the switch gear and meter was completed February 6, 2025. SCE energized the new switchgear on April 8, 2025. The electric charges were activated on May 15, 2025 and are fully operational.	This project will explore the electrical power needs and installation of expanded electric vehicle charging infrastructure to serve the Police Department fleet on Bard Street, adjacent the Police Department and City Hall. The expanded charging infrastructure will install 20 Level 2 chargers.
X	695	Parking Lot A Improvements	PB	\$207,368.00	Briana Aube							07/19	10/25	Construction completed on July 25, 2025 (5 months ahead of original schedule). Notice of Completion recorded 9/10/25. Retention released and project closed out October 2025.	This project will provide pavement rehabilitation in Parking Lot A.

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SH - STREET AND HIGHWAY IMPROVEMENTS  
 SD - SEWER/STORM DRAIN IMPROVEMENTS  
 PK - PARK IMPROVEMENTS

PB - PUBLIC BUILDING AND GROUND IMPROVEMENTS

1. Current adjusted appropriation as of 10/01/25.

2. Estimated Project Completion Dates are subject to change.

3. Approximately \$900,000 is reserved in teh CIP fund for the City Yard that has not yet been appropriated.