City of Hermosa Beach - Department of Public Works
Estimated CIP Project Schedule FY 2025-2026 - Updated 11/13/25

CIP No.	Project Name	Supervisor/PM	FY 25-26								FY 26-27												FY 27-28												Engineering Labor Est. (Hours)	
			Q2		Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Beyond	Total
			Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
421	Annual Sewer Improvements	Brandon/Andrew	20	20	10																															380
689	Clark Building Renovations	Saad/Karla	5																																	340
109	Utility Box Wrappings	Saad/Karla	10	10																																80
603	South Park Slope and Irrigation Repairs	Brandon/Magvern	5	5	5																															270
111	Gateway and Wayfinding Signs Assessment	Joe/Brandon/Kristian	40	40	30	20	20	20	20	20																										490
630	Community Center Gas Repair	John O /Josh	50	45	10	5	5																													230
633	Base 3 Electrical Improvements	John O /Josh	30	10	5	5																														195
619	Kelly Court Renovations	Randy/Kristian	60	70	65	20	15	5	5																											410
164	Hermosa Avenue Green Street	Heecheol/Briana	20	30	40	40	20	15	10	5																										290
699	Parking Structure (Lot C) Improvements - Phase 1	Saad/Karla	70	70	60	60	60	60	30	20	10																									630
114	Greenwich Village North Undergrounding (NEW)	Brandon/Briana	40	60	60	60	60	60	60	60	60	60	15	10	5	5																				815
626	CDBG Sidewalk Improvements (NEW)	Saad/Magvern	40	10	15	50	40	10	5	5																										250
685	Real Time Crime Center	Brandon	20	20	20	25	25	25	25	25	25	25	15	10	5	5																				410
107	Slurry Seal (NEW)	Heecheol/Magvern	40	15	10	30	70	70	10	5	5																									305
504	Playground Equipment Replacement Project (NEW)	John O	20	20	35	40	30	20	20	10	5	5																								220
611	Parking Structure (Lot C) Improvements - Phase 2 (NEW)	John O/Karla/Saad					5	5	10	10	25	25	25	20	20	25	25	60	60	60	60	10	5	5												455
106	Annual Streets Improvements (NEW)	Heecheol/Kristian	30	45	80	60	60	30	20	35	35	60	60	60	60	60	50	15	10	5	5															880
113	City Wide Multi-Space Meters Deployment	Ken/Brandon	5	30	30	20	30	30	30	40	25	20	15	20	20	20	20	10	5																	380
623	Pier Structural Repairs	John O/Joe/Brandon/Magvern	40	50	55	40	40	40	25	20	20	20	30	70	70	70	70	70	70	70	30	20	15	10												1200
423	Annual Sewer Improvements	Brandon/Andrew			20	20	20	20	60	60	60	60	60	60	30	15	15	40	80	80	80	80	80	80	75	20	5	5								1145
635	Community Center Windows (NEW)	John O/Saad	30	30	40	30	30	30	40	45	45	15	15	10	30	60	60	60	60	60	20	15	15	5												815
615	New Corporate Yard Facilities	Joe / John O / Saad	40	40	50	100	100	140	140	140	140	140	140	140	140	140	120	120	120	120	140	150	180	160	160	160	160	160	160	160	160	160	160	40		4580
115	City Sidewalk Improvements (NEW)	Heecheol/Karla				20	20	20	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5												500
625	City Wide ADA Improvements	Heecheol/Karla				20	20	25	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5												505
618	Tsunami Siren	Moe									20	20	20	20	20	20	20	20	10	30	25	25	25	15	5	5										300
610	Fort Lots-O-Fun Wall and Gate Improvements												20	20	40	40	40	40	30	20	20	30	70	70	70	60	25	10	5							610
102	Bus Stop Improvements PHASE II	Brandon/Andrew						10	15	30	40	70	80	80	80	50	50	50	50	50	50	40	30	30	30	100	100	100	80	80	80	30	10	5		1420
193	Pedestrian Crossing Safety Improvements PHASE II	Brandon/Andrew																																		
417	Annual Storm Drain Improvements	Heecheol/						20	25	30	30	80	80	50	40	40	40	40	40	40	40	40	20	30	100	80	90	80	80	80	40	20	10			1265
143	PCH Mobility Improvement Project PHASE II	Joe/Brandon						10	15	15	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40				1000	1900
438	Stormwater Dry Wells Assessment	Heecheol	20	20	20	20	20	20														20	20	20	40	40	40	40	40	40	30	30	40	40	600	1200
621	Comprehensive Downtown Lighting Design							20	20	20	40	35	30	30	30	30	50	60																		365
TBD	FUTURE ANNUAL PAVING PROJECTS																				25	70	70	70	70	40	40	20	40	40	80	80	80	80	100	905
TBD	FUTURE CDBG PROJECTS																						20	40	40	25	10	15	50	40	15	10	5	5		275
TBD	FUTURE ANNUAL ADA PROJECT																						20	40	20	40	40	40	40	40	40	20	20	20	150	530
TBD	FUTURE ANNUAL SIDEWALK PROJECTS																						20	40	20	40	40	40	40	40	40	40	20	40	350	770
TBD	FUTURE PIER DECK REPAIRS																					20	20	20	40	40	40	40	40	40	40	40	40	40	600	1060

		FY 25-26								FY 26-27													FY 27-28											
		Q2		Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Total Hours Needed	640	640	660	685	690	705	665	675	705	755	725	720	670	640	*620*	*665*	*635*	*635*	595	620	670	685	720	690	630	590	615	600	565	430	385	270
	Full Staff Capacity (Hours)	708	708	708	708	708	708	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
	Projected Staff Capacity	637.2	637.2	637.2	637.2	637.2	637.2	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
	Availability (Deficit) - Full Staff	68	68	48	23	18	3	43	33	3	(47)	(17)	(12)	38	68	*88*	*43*	*73*	*73*	113	88	38	23	(12)	18	78	118	93	108	143	278	323	438
	Availability (Deficit) - Current Staff (Hours)	**(3)**	**(3)**	**(23)**	**(48)**	**(53)**	**(68)**	**43**	**33**	**3**	**(47)**	**(17)**	**(12)**	**38**	**68**	***88***	***43***	***73***	***73***	**113**	**88**	**38**	**23**	**(12)**	**18**	**78**	**118**	**93**	**108**	**143**	**278**	**323**	**438**

Assumptions:

Administrative staff is available to assist engineers with tasks such as making copies, answering phones, preparing invoices and contracts, etc.

PW engineers manage consultant design teams, oversee construction, write staff reports, develop RFPs, etc.

1700 hours total annual availability per engineer (2080 hours minus holidays, vacation, and sick time).

Full staffing assumes 10 engineers average approximately 50% of availability for CIPs (0.5*1700)/12 = 70.8 hours monthly per engineer, therefore 708 hours total monthly availability for CIP work in the engineering team. Current staffing levels in November 2025 are 9 (or 90%). This schedule assumes reaching full staffing levels (100%) by April 2026. Actual schedules are subject to change. Depending on staffing.

Legend:

- Preparation of request for proposals or on-call task order.
- Evaluation, conceptual design, or final design.
- Advertisement for construction (bid document preparation, advertisement, bid review, award at City Council, contract execution).
- Construction
- Project close out, including final invoicing, documentaion, reporting to grant agencies.
- Fixed schedule due to public safety need, grant/funding timeline, or regulatory requirements.

COMPLETE

424	Annual Storm Drain Improvements (Bard Street)	Heecheol/Briana
617	Civic Center Charging Stations	Heecheol/Magvern
605	City Facilities Condition and Needs Assessment	Joe
105	Annual Street Improvements	Heecheol/Briana
695	Parking Lot A Improvements	Heecheol/Briana