City of Hermosa Beach - Department of Public Works
Estimated CIP Project Schedule FY 2025-2026 - Updated 01/15/26

CIP No.	Project Name	Supervisor/PM	FY 25-26						FY 26-27												FY 27-28												Engineering Labor Est. (Hours)	
			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Beyond	Total
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
421	Annual Sewer Improvements	Brandon/Andrew	10	5																														385
603	South Park Slope and Irrigation Repairs	Brandon/Magvern	10	5																														280
111	Gateway and Wayfinding Signs Assessment	Joe/Brandon/Kristian	30	25	25	25	25	25	20	10	10	20	20	20	15	5																		635
630	Community Center Gas Repair	John O /Josh	45	10	5	5																												275
633	Base 3 Electrical Improvements	John O /Josh	10	5																														220
619	Kelly Court Renovations	Randy/Kristian	65	65	20	15	5	5																										475
164	Hermosa Avenue Green Street	Heecheol/Briana	20	30	40	40	20	15	10	5																								290
699	Parking Structure (Lot C) Improvements - Phase 1	Saad/Karla	60	60	60	40	30	20	10																									610
114	Greenwich Village North Undergrounding (NEW)	Brandon/Briana	60	60	60	60	60	60	60	60	15	10	5	5																				815
626	CDBG Sidewalk Improvements (NEW)	Randy/Magvern	10	15	15	50	40	10	5	5																								265
685	Real Time Crime Center	Brandon	10	10	10	10	10	10	25	25	25	25	25	25	25	25	15	10	5	5														475
107	Slurry Seal (NEW)	Heecheol/Magvern	10	30	20	20	70	70	10	5	5																							290
504	Playground Equipment Replacement Project (NEW)	John O	35	20	40	30	20	20	10	5	5																							240
611	Parking Structure (Lot C) Improvements - Phase 2 (NEW)	John O/Karla/Saad							5	5	10	10	25	25	25	20	20	25	25	60	60	60	60	10	5	5								455
106	Annual Streets Improvements (NEW)	Heecheol/Kristian	80	80	80	60	30	20	35	35	60	60	60	60	60	50	15	10	5	5														905
113	City Wide Multi-Space Meters Deployment	Ken/Brandon/Andrew	30	20	30	30	30	40	25	20	15	20	20	20	20	10	5																	380
623	Pier Structural Repairs	John O/Joe/Brandon/Magvern	55	40	40	40	25	20	20	20	30	70	70	70	70	70	70	70	30	20	15	10												1200
423	Annual Sewer Improvements	Brandon/Andrew		20	20	20	20	60	60	60	60	60	60	30	15	15	40	80	80	80	80	80	80	75	20	5	5							1145
635	Community Center Windows (NEW)	John O/Saad	20	20	20	20	40	45	45	15	15	10	30	60	60	60	60	60	20	15	15	5												765
615	New Corporate Yard Facilities	Joe / John O / Saad	50	100	100	140	140	140	140	140	140	140	140	140	120	120	120	120	140	150	180	160	160	160	160	160	160	160	160	160	160			4700
115	City Sidewalk Improvements (NEW)	Heecheol/Karla		20	20	20	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5											500
625	City Wide ADA Improvements	Heecheol/Karla		20	20	25	40	40	40	40	40	40	20	10	10	20	30	30	30	30	10	5	5											505
618	Tsunami Siren	Moe							20	20	20	20	20	20	20	20	10	30	25	25	25	15	5	5										300
610	Fort Lots-O-Fun Wall and Gate Improvements										20	20	40	40	40	40	30	20	20	30	70	70	70	60	25	10	5							610
102	Bus Stop Improvements PHASE II	Brandon/Andrew				10	15	30	40	70	80	80	80	50	50	50	50	50	50	40	30	30	30	100	100	100	80	80	80	30	10	5		1420
193	Pedestrian Crossing Safety Improvements PHASE II	Brandon/Andrew																																
417	Annual Storm Drain Improvements	Heecheol/				20	25	30	30	80	80	50	40	40	40	40	40	40	40	40	20	30	100	80	90	80	80	80	40	20	10			1265
143	PCH Mobility Improvement Project PHASE II	Joe/Brandon				10	15	15	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	40				1000	1900
438	Stormwater Dry Wells Assessment	Heecheol	20	20	20	20	20	20	20											20	20	20	40	40	40	40	40	40	30	30	40	40	600	1220
621	Comprehensive Downtown Lighting Design					20	20	20	40	35	30	30	30	30	50	60																		365
TBD	FUTURE ANNUAL PAVING PROJECTS																		25	70	70	70	70	40	40	20	40	40	80	80	80	80	100	905
TBD	FUTURE CDBG PROJECTS																				20	40	40	25	10	15	50	40	15	10	5	5		275
TBD	FUTURE ANNUAL ADA PROJECT																				20	40	20	40	40	40	40	40	40	20	20	20	150	530
TBD	FUTURE ANNUAL SIDEWALK PROJECTS																				20	40	20	40	40	40	40	40	40	40	20	40	350	770
TBD	FUTURE PIER DECK REPAIRS																			20	20	20	40	40	40	40	40	40	40	40	40	40	600	1060

			FY 25-26						FY 26-27												FY 27-28											
			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Total Hours Needed		630	680	645	730	740	755	750	735	740	745	745	695	*670*	*665*	*575*	*615*	565	680	725	740	785	755	650	595	620	600	565	430	385	390
			3.663	3.953	3.75	4.244	4.302	4.39	4.36	4.273	4.302	4.331	4.331	4.041	*3.895*	*3.866*	*3.343*	*3.576*	3.285	3.953	4.215	4.302	4.564	4.39	3.779	3.459	3.605	3.488	3.285	2.5	2.238	2.267
	Projected Staff Capacity		637.2	637.2	637.2	637.2	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
			3.705	3.705	3.705	3.705	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	*4.116*	*4.116*	*4.116*	*4.116*	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116
	Availability (Deficit) - Full Staff		78	28	63	(22)	(32)	(47)	(42)	(27)	(32)	(37)	(37)	13	*38*	*43*	*133*	*93*	143	28	(17)	(32)	(77)	(47)	58	113	88	108	143	278	323	318
	Availability (Deficit) - Current Staff (Hours)		**7**	**(43)**	**(8)**	**(93)**	**(32)**	**(47)**	**(42)**	**(27)**	**(32)**	**(37)**	**(37)**	**13**	***38***	***43***	***133***	***93***	**143**	**28**	**(17)**	**(32)**	**(77)**	**(47)**	**58**	**113**	**88**	**108**	**143**	**278**	**323**	**318**

Assumptions:

Administrative staff is available to assist engineers with tasks t

PW engineers manage consultant design teams, oversee construction, write staff reports, develop RFPs, etc.

1700 hours total annual availability per engineer (2080 hours minus holidays, vacation, and sick time).

Full staffing assumes 10 engineers average approximately 50% of availability for CIPs (0.5*1700)/12 = 70.8 hours monthly per engineer, therefore 708 hours total monthly availability for CIP work in the engineering team. Current staffing levels in November 2025 are 9 (or 90%). This schedule assumes reaching full staffing levels (100%) by April 2026. Actual schedules are subject to change. Depending on staffing.

Legend:

- Preparation of request for proposals or on-call task order.
- Evaluation, conceptual design, or final design.
- Advertisement for construction (bid document preparation, advertisement, bid review, award at City Council, contract execution).
- Construction
- Project close out, including final invoicing, documentaion, reporting to grant agencies.
- Fixed schedule due to public safety need, grant/funding timeline, or regulatory requirements.

COMPLETE

424	Annual Storm Drain Improvements (Bard Street)	Heecheol/Briana
617	Civic Center Charging Stations	Heecheol/Magvern
605	City Facilities Condition and Needs Assessment	Joe
105	Annual Street Improvements	Heecheol/Briana
695	Parking Lot A Improvements	Heecheol/Briana
502	Greenbelt Pedestrian Trail	Brandon/Andrew
604	City Wide ADA Improvements	Brandon/Andrew
194	Annual Striping Improvements	Brandon/Andrew
689	Clark Building Renovations	Saad/Karla
109	Utility Box Wrappings	Saad/Karla