

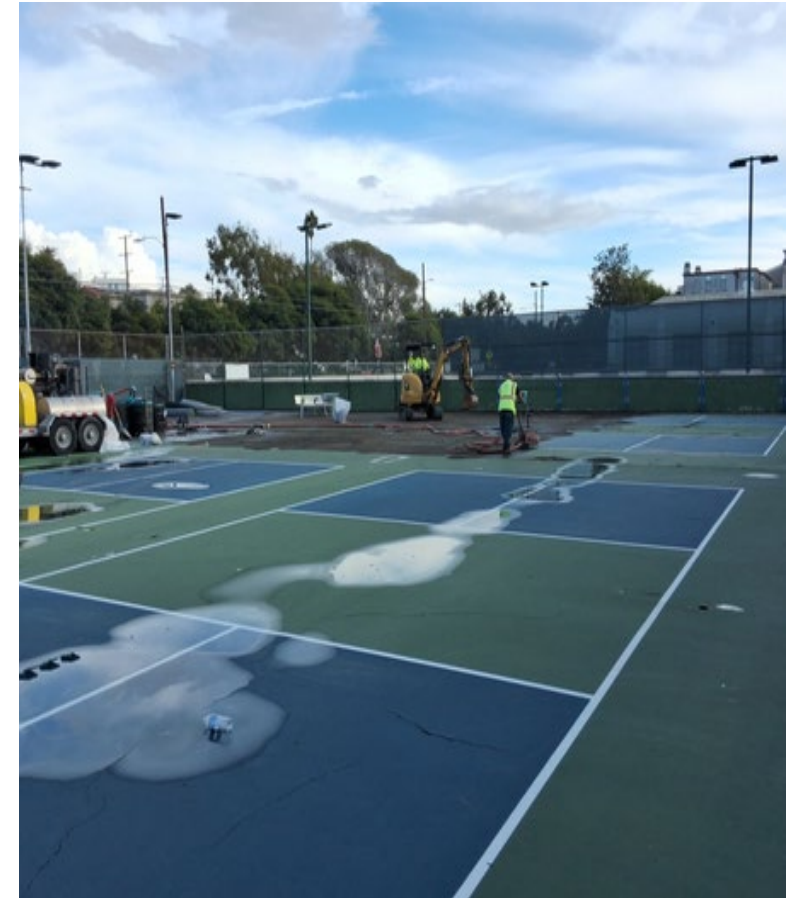
APPROVE THE INCREASE OF PROJECT CONTINGENCY TO CIP 619 – KELLY COURTS RENOVATION PROJECT



JANUARY 27, 2026

Background

- On September 30, 2025, City Council awarded a construction contract to All-American Construction Solutions (AACCS) for CIP 619 Kelly Courts Renovations in the amount of \$825,999 plus a contingency of \$124,000.
- Project scope includes:
 - New fencing and ADA upgrades
 - New lights including 4 new sports light poles
 - Electrical upgrades
 - Newly resurfaced basketball, tennis and pickleball courts on resized courts
 - New basketball, tennis and pickleball equipment



Discussion

- Ongoing construction has resulted in a number of unforeseen site conditions requiring use of 94 % project contingency.
- Unforeseen conditions largely due to limited as-built information, and include:
 - Buried utility pull boxes
 - Removal of unknown buried fence and light pole footings
 - Relocation of buried irrigation, water and electrical lines due to utility conflicts
 - Tennis and pickleball court surface is concrete with asphalt overlay with extensive cracking



Discussion

Hermosa Beach Youth Basketball (HBYB) Donation for Basketball Equipment Upgrades

- Hermosa Beach Youth Basketball requests to install upgraded basketball equipment
- HBYB has generously offered to donate \$14,224 to cover the cost difference to upgrade four (4) basketball hoop systems
- City pays for this upgrade to the contractor as a change order



Discussion

- Sufficient funding is available in the CIP project budget to cover the increase in contingency and no additional appropriation is required
- Schedule Impacts
 - Current rain delays as well as change order work push project completion to end of March 2026
 - Use of batting cages and access to Clark Field for HB Little League to be fully available by mid-February



Recommendation

1. Accept into the CIP 619 – Kelly Courts Renovation Project budget a donation of funds from The Hermosa Beach Youth Basketball League in the amount of \$14,224 for the upgrade of basketball court equipment;
2. Add estimated revenue of \$14,224 at Account # 301-3908-4201 in the Capital Improvement Project (CIP) Fund 301 for the donation; and
3. Authorize the Director of Public Works to increase the total project contingency amount on the Kelly Courts Improvement project to \$244,942 and to approve contract change orders up to the amount of the approved project contingency.

