



Honorable Mayor and Members of the Hermosa Beach City Council

**CAPITAL IMPROVEMENT PROGRAM STATUS REPORT AS OF MARCH 12, 2026**

(Public Works Director Joe SanClemente)

**Recommended Action:**

Staff recommends City Council receive and file the Capital Improvement Program Status Report as of March 12, 2026 (**Attachment 1**).

<b>Number of Projects by Phase</b>	<b># of Projects</b>
Study/Conceptual Planning	11
Preliminary Design	3
Final Engineering Design	6
Project Approvals/ Bidding	0
Construction	7
Closeout	2
Completed	7
<i>Total Projects</i>	36

<b>Number of Projects by Completion Timeline</b>	<b># of Projects</b>
Completed in FY 25–26	11
Completed after FY 25–26	22
TBD	3
<i>Total Projects</i>	36

<b>Number of Projects by Category</b>	<b># of Projects</b>
Street & Highway Improvements	13
Sewer & Storm Drain Improvements	4
Park Improvements	3
Public Building & Ground Improvements	16
<i>Total Projects</i>	36

<b>Number of Projects by Manager</b>	<b># of Projects</b>
Joe SanClemente	2
John Oskoui	4
Saad Malim	0
Heecheol Kwon	2
Brandon Araujo	3
Andrew Nguyen	5
Kristian Alarcon	1
Briana Aube	1
Karla Vargas	2
Magvern By	3
TBD	6
<i>Complete</i>	7
<i>Total Projects</i>	36

**Attachment:**

1. Capital Improvement Program Status Report as of March 12, 2026
2. Estimated CIP Project Schedule FY 2025-2026 – Updated March 12, 2026

**Respectfully Submitted by:** Joe SanClemente, Public Works Director

**Approved:** Steve Napolitano, City Manager