City of Hermosa Beach - Department of Public Works
Estimated CIP Project Schedule FY 2025-2026 - Updated 03/12/26

CIP No.	Project Name	Supervisor/PM	FY 25-26				FY 26-27												FY 27-28												Engineering Labor Est. (Hrs)	
			Q3	Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Beyond	Total
			Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
421	Annual Sewer Improvements	Brandon/Andrew	5																													390
603	South Park Slope and Irrigation Repairs	Brandon/Magvern	5																													285
630	Community Center Gas Repair	John O /Josh	25	10	5	5																										325
633	Base 3 Electrical Improvements	John O /Josh	5																													225
619	Kelly Court Renovations	Randy/Kristian	60	40	15	5	5																									555
164	Hermosa Avenue Green Street	Heecheol/Briana	40	40	30	15	10	5																								300
699	Parking Structure (Lot C) Improvements - Phase 1	Saad/Karla	60	30	20	10																										570
626	CDBG Sidewalk Improvements (NEW)	Randy/Magvern	15	50	40	10	5	5																								265
107	Slurry Seal (NEW)	Heecheol/Magvern	20	20	20	70	70	10	5	5																						310
504	Playground Equipment Replacement Project (NEW)	John O	20	10	10	40	30	30	10	5	5																					270
685	Real Time Crime Center	Brandon	10	20	20	20	30	40	40	30	30	30	30	40	30	30	25	20	20	5	5											675
114	Greenwich Village North Undergrounding (NEW)	Brandon/Briana	90	100	100	100	70	70	20	20	20	20	20	20	20	20	20	20	20	10	5	5										1260
106	Annual Streets Improvements (NEW)	Heecheol/Kristian	80	80	80	60	20	*20*	*20*	*30*	*40*	80	80	80	80	80	*80*	*20*	*15*	*10*	5											1220
115	City Sidewalk Improvements (NEW)	Heecheol/Karla																														20
113	City Wide Multi-Space Meters Deployment	Ken/Brandon/Andrew	30	30	30	40	25	20	25	40	30	30	20	10	*5*																	430
623	Pier Structural Repairs	John O/Joe/Brandon/Magvern	40	40	20	25	20	20	30	70	70	70	70	*70*	*70*	*70*	*40*	30	20	15	10											1240
111	Gateway and Wayfinding Signs Assessment	Joe/Brandon/Kristian	20	25	25	25	25	25	25	25	15	15	40	40	40	15	5															780
635	Community Center Windows (NEW)	John O/Saad	10	10	30	30	45	45	45	15	15	10	30	60	*65*	*65*	*60*	*60*	20	15	15	5										810
618	Tsunami Siren	Moe					20	20	20	25	25	25	25	20	10	30	25	25	25	15	5	5										320
423	Annual Sewer Improvements	Brandon/Andrew	20	20	20	20	60	60	60	60	60	60	30	20	20	40	80	80	80	*80*	*80*	*80*	*75*	20	5	5						1155
625	City Wide ADA Improvements	Randy/Laney	20	25	25	50	50	50	50	40	40	40	40	20	20	*20*	*20*	*40*	*40*	40	40	10	5	5								710
610	Fort Lots-O-Fun Wall and Gate Improvements	TBD							20	20	*40*	*40*	*40*	*40*	*50*	30	20	20	30	70	70	70	60	25	10	5						660
417	Annual Storm Drain Improvements	Heecheol/		20	25	30	30	80	80	50	40	40	40	*50*	*50*	*50*	*50*	40	20	20	100	80	90	90	90	80	40	20	10			1315
102	Bus Stop Improvements PHASE II	Brandon/Andrew			5	10	15	15	30	70	70	70	70	70	70	70	*70*	*70*	*70*	*70*	*50*	*40*	30	30	30	100	100	100	80	80	150	1635
193	Pedestrian Crossing Safety Improvements PHASE II	Brandon/Andrew																														
611	Parking Structure (Lot C) Improvements - Phase 2 (NEW)	John O/Karla/Saad						5	5	10	10	30	30	30	35	35	35	30	20	20	25	25	70	80	*80*	*70*	*60*	15	5	5		730
615	New Corporate Yard Facilities	Joe / John O / Saad	90	140	140	140	140	140	140	140	140	140	120	120	130	130	*150*	*150*	*180*	160	160	160	160	160	160	160	160	160	160	160	300	5010
438	Stormwater Dry Wells Assessment	Heecheol	10	20	20	20	20	20					10	15	20	20	20	50	50	50	50	50	50	30	30	40	40	70	70	70	300	1175
143	PCH Mobility Improvement Project PHASE II	Joe/Brandon				10	15	15	15	15	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	1000	2090
621	Comprehensive Downtown Lighting Design			20	20	20	40	35	30	30	30	30	50	50																		355
TBD	FUTURE ANNUAL PAVING PROJECTS																	25	70	70	70	70	70	70	20	40	40	80	80	80	200	985
TBD	FUTURE CDBG PROJECTS																		20	40	40	25	10	15	50	50	15	10	5	5		285
TBD	FUTURE ANNUAL ADA PROJECT																					20	20	20	40	40	40	40	40	40	300	600
TBD	FUTURE ANNUAL SIDEWALK PROJECTS																		20	20	20	40	40	40	40	40	40	40	20	40	350	750
TBD	FUTURE PIER DECK REPAIRS																					20	20	20	40	40	40	40	40	40	800	1100

			FY 25-26				FY 26-27												FY 27-28											
			Q3	Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
			Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	*Jan*	*Feb*	*Mar*	*Apr*	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	Total Hours Needed		675	750	700	755	745	730	670	700	730	780	*785*	*800*	*760*	*755*	750	730	770	760	800	755	750	655	645	720	625	625	560	570
			3.924	4.36	4.07	4.39	4.331	4.244	3.895	4.07	4.244	4.535	*4.564*	*4.651*	*4.419*	*4.39*	4.36	4.244	4.477	4.419	4.651	4.39	4.36	3.808	3.75	4.186	3.634	3.634	3.256	3.314
	Projected Staff Capacity		637.2	708	708	708	708	708	708	708	708	708	*708*	*708*	*708*	*708*	708	708	708	708	708	708	708	708	708	708	708	708	708	708
			3.705	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	*4.116*	*4.116*	*4.116*	*4.116*	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116	4.116
	Availability (Deficit) - Full Staff		33	(42)	8	(47)	(37)	(22)	38	8	(22)	(72)	*(77)*	*(92)*	*(52)*	*(47)*	(42)	(22)	(62)	(52)	(92)	(47)	(42)	53	63	(12)	83	83	148	138
	Availability (Deficit) - Current Staff (Hours)		**(38)**	**(42)**	**8**	**(47)**	**(37)**	**(22)**	**38**	**8**	**(22)**	**(72)**	***(77)***	***(92)***	***(52)***	***(47)***	**(42)**	**(22)**	**(62)**	**(52)**	**(92)**	**(47)**	**(42)**	**53**	**63**	**(12)**	**83**	**83**	**148**	**138**

Assumptions:

Administrative staff is available to assist engineers with tasks s t

PW engineers manage consultant design teams, oversee construction, write staff reports, develop RFPs, etc.

1700 hours total annual availability per engineer (2080 hours minus holidays, vacation, and sick time).

Full staffing assumes 10 engineers average approximately 50% of availability for CIPs (0.5*1700)/12 = 70.8 hours monthly per engineer, therefore 708 hours total monthly availability for CIP work in the engineering team. Current staffing levels in November 2025 are 9 (or 90%). This schedule assumes reaching full staffing levels (100%) by March 2026. Actual schedules are subject to change. Depending on staffing.

Legend:

- Preparation of request for proposals or on-call task order.
- Evaluation, conceptual design, or final design.
- Advertisement for construction (bid document preparation, advertisement, bid review, award at City Council, contract execution).
- Construction
- Project close out, including final invoicing, documentaion, reporting to grant agencies.
- Fixed schedule due to public safety need, grant/funding timeline, or regulatory requirements.

COMPLETE

424	Annual Storm Drain Improvements (Bard Street)	Heecheol/Briana
617	Civic Center Charging Stations	Heecheol/Magvern
605	City Facilities Condition and Needs Assessment	Joe
105	Annual Street Improvements	Heecheol/Briana
695	Parking Lot A Improvements	Heecheol/Briana
502	Greenbelt Pedestrian Trail	Brandon/Andrew
604	City Wide ADA Improvements	Brandon/Andrew
194	Annual Striping Improvements	Brandon/Andrew
689	Clark Building Renovations	Saad/Karla
109	Utility Box Wrappings	Saad/Karla