

City Council Hybrid Meeting (Closed Session - 5:00 PM and Open Session - 6:00 PM)

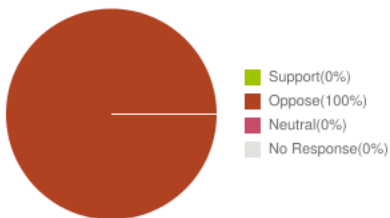
12-12-23 17:00

Agenda Name	Comments	Support	Oppose	Neutral
b) REPORT 23-0684 AUTHORIZATION TO EXECUTE A CONTRACT FOR CIP 616 BARD TRAILER IMPROVEMENTS AND TO ISSUE PURCHASE ORDERS FOR IT EQUIPMENT AND OFFICE FURNITURE (Public Works Director Joe SanClemente)	1	0	1	0

Sentiments for All Agenda Items

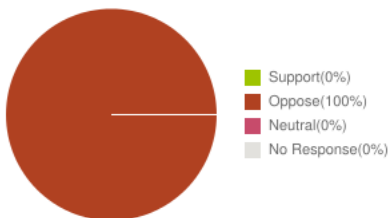
The following graphs display sentiments for comments that have location data. Only locations of users who have commented will be shown.

Overall Sentiment



Agenda Item: eComments for b) REPORT 23-0684 AUTHORIZATION TO EXECUTE A CONTRACT FOR CIP 616 BARD TRAILER IMPROVEMENTS AND TO ISSUE PURCHASE ORDERS FOR IT EQUIPMENT AND OFFICE FURNITURE (Public Works Director Joe SanClemente)

Overall Sentiment



Anthony Higgins

Location:

Submitted At: 11:12am 12-11-23

Dear City Council

If I read the staff report correctly CIP 616 for Bard Trailer Improvements was budgeted at \$246,950.

But once again the project was significantly under budgeted and now the City Manager is asking for more to the tune of nearly \$80,000 or 32% more.

This recurrent theme of significantly missing budget targets and original estimated completion dates WITHOUT

any meaningful staff presentations on how to what the problems are and how to correct it rests squarely on the City Council' shoulders.

Staff Report:

Appropriate additional funds from the Capital Improvement Fund in the amount of \$21,645 to CIP 616 Bard Trailer Improvements;

Transfer funds from the Public Works Administration and Engineering contract services account in the General Fund in the amount of \$32,566.36 to CIP 616 Bard Trailer Improvements;

Authorize City staff to establish a 10 percent contingency amount of \$24,694.99 and approve contract change orders up to the amount of the approved contract contingency;

Staff will tell you everything is ok but it is increasingly apparent city staff has trouble consistently budgeting anything but simpler projects.

Medium complexity projects like the Clark Building, Park Restrooms, the City Yard and even Police EVs have not gone well from Budget or Original Estimated Completion Date perspective, and sometimes both.

The Indians are getting restless.

Anthony Higgins.