

CITY OF HERMOSA BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2015-2016

SERVICE CONDITIONAL USE PERMIT - COMM/OTHER		REFERENCE NO. S-001	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed conditional use permit to establish a commercial or other use to determine conformance with City codes and standards, including evaluation of impacts on the surrounding area, city services, and the environment.			
CURRENT FEE STRUCTURE \$4,995 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$4,995.00	TOTAL REVENUE:	\$24,975
UNIT COST:	\$4,538.20	TOTAL COST:	\$22,691
UNIT PROFIT (SUBSIDY):	\$456.80	TOTAL PROFIT (SUBSIDY):	\$2,284
TOTAL UNITS:	5	PCT. COST RECOVERY:	110.07%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,540 per application			

**CITY OF HERMOSA BEACH
COST DETAIL WORKSHEET
FY 2015-2016**

SERVICE CONDITIONAL USE PERMIT - COMM/OTHER				REFERENCE NO. S-001		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	POLICE LIEUTENANT		0.50	\$145.99	5	\$730
FIRE	FIRE CAPTAIN/FIRE MARSHAL		0.50	\$93.28	5	\$466
PLANNING	ADMIN ASSISTANT		3.00	\$322.05	5	\$1,610
PLANNING	BLDG & PLANNING TECH		1.67	\$138.39	5	\$692
PLANNING	COM DEV DIRECTOR		3.83	\$853.59	5	\$4,268
PLANNING	SENIOR/ASSOC/ASST PLANNER		21.58	\$2,599.53	5	\$12,998
BUILDING & SAFETY	BLDG & CODE ENF OFFICIAL		1.00	\$204.73	5	\$1,024
PUBLIC WORKS ADMIN	ASSOC/ASST ENGINEER		1.00	\$180.68	5	\$903
TYPE SUBTOTAL			33.08	\$4,538.24		\$22,691
TOTALS			33.08	\$4,538.20		\$22,691

CITY OF HERMOSA BEACH
REVENUE AND COST SUMMARY WORKSHEET
FY 2015-2016

SERVICE AMENDMENT TO PLANNING ENTITLEMENT		REFERENCE NO. S-010	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE APPLICATION	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request to amend an approved Conditional Use Permit, Precise Development Permit, Parking Plan, or similar entitlement, for conformance with city codes and standards, including evaluation of impacts on the surrounding area and city services.			
CURRENT FEE STRUCTURE \$3,916 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,916.00	TOTAL REVENUE:	\$19,580
UNIT COST:	\$4,002.20	TOTAL COST:	\$20,011
UNIT PROFIT (SUBSIDY):	\$(86.20)	TOTAL PROFIT (SUBSIDY):	\$(431)
TOTAL UNITS:	5	PCT. COST RECOVERY:	97.85%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,000 per application			

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COST DETAIL WORKSHEET
FY 2015-2016**

SERVICE AMENDMENT TO PLANNING ENTITLEMENT				REFERENCE NO. S-010		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE	FIRE CAPTAIN/FIRE MARSHAL		0.75	\$139.92	5	\$700
PLANNING	ADMIN ASSISTANT		3.00	\$322.05	5	\$1,610
PLANNING	BLDG & PLANNING TECH		1.67	\$138.39	5	\$692
PLANNING	COM DEV DIRECTOR		3.33	\$742.16	5	\$3,711
PLANNING	SENIOR/ASSOC/ASST PLANNER		20.58	\$2,479.07	5	\$12,395
PUBLIC WORKS ADMIN	ASSOC/ASST ENGINEER		1.00	\$180.68	5	\$903
		TYPE SUBTOTAL	30.33	\$4,002.27		\$20,011
TOTALS			30.33	\$4,002.20		\$20,011