

Project Status Report

Priority	Project Name	Start Date	Estimated End Date	Actual Completion Date	Current Project Budget	Project Manager	Comments
Street and Highway Improvements							
High	CIP 12-143 PCH/Aviation Mobility Improvement Project				\$1,150,323	Lucho Rodriguez/Reed Salan	
	<p>Description: The purpose of this project is to improve the Aviation Boulevard and Pacific Coast Highway corridors. Improvements will contain elements of a "Complete Street" which will result in increased mobility options, improved landscaping and overall beautification. The project's features include enhanced pedestrian crosswalk features; new and widened sidewalks; drought-tolerant, coastal sensitive landscaping; and new street furniture, bus shelters, ADA accessibility, and parklets incorporating transit kiosks, to name a few. These improvements will help to create a pedestrian-friendly environment to enhance conditions for local business and ameliorate mobility.</p> <p>The project will also be coordinated with the operational mobility improvements proposed by the PCH Traffic Improvements Project which will also include preliminary engineering for the intersection of PCH & Aviation - funded through the South Bay Measure R Program.</p>						<p>Caltrans has put a hold on the project as they have shifted the approach to their PCH improvements project. Caltrans will pave PCH from LAX to HWY 110. Cities along PCH are to provide projects to Caltrans for review to be incorporated/ constructed concurrent with the paving project in 2020. City preparing proposal to SBCOG for funding of possible projects on PHC.</p>
	Pre-Design Phase	11/01/14	09/01/17				
	PSR	11/01/14	01/01/15	01/01/15			
	PAED	10/01/16	09/01/18				
	Work with South Bay COG/Metro (Measure R) on Funding Council for Funding Agreement with Caltrans for PAED	On-Going	TBD				
	Work with Stakeholders	On-Going	TBD				
	Initiate Project Assessment Environmental Design	On-Going	TBD				
	Assess Funding Options/Grants for Next Phase	On-Going	On-Going				
	Begin Construction - Phase I	TBD	TBD				
CIP 16-159 Street Improvements - 24th Street							
	<p>Description: This project consists of resurfacing 24th street from Valley Dr. To Park Ave.</p> <p>Scope covers the construction of curb and gutter as needed to correct drainage deficiencies, as well as the lowering of public utilities (by util. companies) to standard depth to permit the paving of the street.</p> <p>In order to correct the drainage on this street it is anticipated that a concrete gutter will be constructed in the middle of the street to divert the run-off to the catch basins. All to be determined during design work.</p>						<p>Design phase to start after completion of PMP, Sewer, and Stormdrain Master Plans</p>
					\$255,000	Lucho Rodriguez	
CIP 12-160 PCH Traffic Improvements							
	<p>Description: The purpose of this project is to improve operational mobility along State Route 1 (Pacific Coast Highway) which also provides operational relief to I-405 by improving operations in a parallel route. The work is intended to upgrade the intersections by possible construction of dedicated right and left-hand turn pockets, restriping, and re-signalization. The proposed project also includes improvements including but not restricted to signage, parking, and channelization improvements of the segment on PCH between Anita Street and Artesia Boulevard, and cross streets as required; ADA curb ramps at the North East corner of 10th Street and PCH, North East corner of 14th Street and PCH, and the South East Corner of Artesia Blvd and PCH. This segment was identified for improvement as per SCAG's study (User-based Microanalysis of SR 1, PCH) which was done in July 2009. The project is funded through the South Bay Measure R Program.</p>						<p>Consultant is working on Caltrans revisions. Revised plans will be submitted to Caltrans by september 15, 2017.</p>
	Design Phase (estimated completion date)	06/16/14	10/26/17				
	Permit Phase - Caltrans	10/26/17	12/05/17				
	Bid Phase	12/05/17	03/26/18				
	Tentative Construction Phase	03/26/18	06/29/18				

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	CIP 15-162 Installation of Porous Concrete on Beach Drive between 6th St and 11th St				\$150,000	Kristy Morris	
	Description: The project will replace approximately 2,500 linear feet of impervious concrete swales on Beach Drive between 6th Street and 11th Street to capture and infiltrate dry-weather run-off and some storm water run-off.						ON HOLD until completion of Storm System and Sewer Master Plans are complete
High	CIP 14-173 8th Street Improvements	12/01/14	10/15/18		\$990,386	Lucho Rodriguez/ Reed Salan	
	Description: The project consists of improvements that will improve walkability and provide safe pedestrian access on 8th Street from Valley Drive to Hermosa Avenue. Improvements include continuous sidewalk; ADA curb access ramps on 8th Street; drainage improvements; installing crosswalks on both sides of 8th Street at intersections of: Manhattan Avenue, Monterey Blvd, Loma Drive, Cypress Avenue, Bard Street and Valley Drive.						Public Works Commission presentation scheduled for September 20th, 2017.
	Preliminary Engineering/Design Alternatives	12/01/14	09/04/15				
	Council Presentation	10/13/15	10/13/15				
	Council Presentation	10/27/15	10/27/15				
	Design Phase (60%)	11/17/15	07/28/16				
	PW Commission Update	09/21/16	09/21/16				
	Council Update	11/10/16	11/10/16				
	PWC Update	09/20/17	09/20/17				
	Council Update	10/10/17	10/10/17				
	Final Design Plans	10/10/17	12/10/17				
	Final Council Update and Approval (Before Bid)	01/15/18	01/15/18				
	Bid and Award	02/01/18	04/01/18				
	Construction Phase and Approval	04/15/18	10/15/18				
	CIP 16-174 Street Improvements - Various Locations				\$1,205,000	Lucho Rodriguez	
	Description: This project proposes pavement rehabilitation of streets at various locations. Based on recommendations of the PMP.						Will begin after Pavement Management Plans, and the sewer and storm drain master plans are approved.
	Design						
	CIP 16-184 Pacific Coast Highway (PCH) Sidewalk Improvements and CIP 16-185 PCH ADA Curb Ramp improvements				\$280,000	Homayoun Behboodi	
	Description: This project proposes sidewalk improvements along PCH as needed to mitigate possible trip hazards. The project may involve concrete grinding, repair and replacement of sidewalk sections including improvements of 4 ADA curb ramps. Caltrans has provided \$180,000 for construction of the ADA curb ramps and pedestrian improvements and will reimburse the City up to \$95,000 for sidewalk repairs along PCH.						Plans are being reviewed by Caltrans. Anticipating receiving plans approval from Caltrans by August 21, 2017
	Construction of four (4) ADA curb ramps and pedestrian Improvements including sidewalk repairs from Herondo Ave. to Artesia Blvd.						
	Design	09/01/16	08/21/17				
	Caltrans approval/encroachment permit	08/21/17	09/18/17				
	Bid phase	09/19/17	10/28/17				
	Construction	11/01/17	03/30/18				

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Sewer/Storm Drain Improvements							
Top	CIP 15-403 Sewer Rehabilitation Program – Sewer Master Plan Description: FY 2016-17: Prepare Sewer Master Plan which will identify the scope of work for the future Sewer rehabilitation projects. Engineering and construction of sewer work outlined in the Sewer Master Plan will be performed in association and in advance of streets resurfacing projects.	08/04/16	06/04/17		\$600,000	Lucho Rodriguez	Final Master plan submittal scheduled for the week of 8/21/17. Special Public Works Commission meeting in October to present master plans.
	Master Plan Preparation	10/13/16	10/13/16				
	Draft review and Corrections	11/25/16	05/31/17				
	Public Works Commission (tentative)	06/05/17	07/30/17				
	Council Presentation	10/10/17	10/10/17				
		10/24/17	10/24/17				
Top	CIP 16-415 Storm Drain Master Plan and Emergency Repairs Description: This project is for the preparation of the City's storm drain master plan. The storm drain master plan will review the storm drain system citywide to determine areas of deficiencies, ponding or in need of repairs. The master plan will prioritize the areas and sections of the storm drain system that need repairs, as well as areas where additional storm drains are needed. This document will help in the planning of future storm drain projects. This project will also address emergency repairs required at various locations throughout the City.	08/04/16	07/01/17		\$375,792	Lucho Rodriguez	Final Master plan submittal 8/31/17. Public Works Commission meeting in October to present master plans.
	Contract Award	10/13/16	10/13/16				
	Master Plan Preparation	11/25/16	05/31/17				
	Draft review and corrections	06/05/17	07/30/17				
	Public Works Commission	10/04/17	10/04/17				
	Council Presentation	10/24/17	10/24/17				

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Park Improvements							
	CIP 15-504 Greenbelt Root Barrier System				\$40,000	Fabio M. Macias	
	Description: Tree root barrier installation along the Greenbelt to redirect tree and shrub roots down and away from hardscapes to decrease costly root damage to streets like cracks and buckled sidewalks while preserving the health and beauty of mature trees.						
	Contracting of Consultant to determine optimal Root Barrier Locations finalization Plans and Specifications	01/01/17	04/06/17	..			
	Bid and Award Phase	04/06/17	05/04/17				
		05/04/17	09/12/17				
	CIP 13-538 Citywide Park Master Plan				\$300,557	Homayoun Behboodi	
	Description: Update the City's 1990 Park Master Plan by assessing park facilities including playground equipment and developing a comprehensive maintenance plan and long term capital improvement plan.						
	RFP Phase	08/15/17	11/01/17				RFP Development in progress
	Consultant selection and contract award	11/01/17	01/30/18				
	CIP 16-540 South Park Improvements - Phase II				\$358,222	Fabio M. Macias	
	Description: Complete the installation of park benches, picnic tables, additional playground equipment, security railing, and concrete work next to the slide.						
	Design	08/01/16	03/30/17				Installation of park benches and picnic tables in June and July 2017 has been completed.
	Playground Equipment and Shades Installation	06/19/17	07/31/17	Completed			
	Parking Lot Improvements and Rope Handrail Construction	08/22/17	10/31/17				
	CIP 16-542 Stormwater/Urban Run-off Diversion Project on Greenbelt	04/18/16	12/31/21		\$60,000	Kristy Morris	
	Description: The City of Hermosa Beach submitted a proposal for Prop 1 funding from the Coastal Conservancy for engineering, planning and design of an infiltration system on the Hermosa Valley Greenbelt along Veterans Parkway (between 2nd Street and Herondo Street), or an alternate site on the south side of Herondo Street (east of N. Francisco Francisca Avenue). Project components include:						
	<ul style="list-style-type: none"> • Site Analysis • Engineering Studies • Final Design & Engineering, and Construction Drawings 						
	This is a joint project between the Beach Cities Watershed Management Group member agencies. Hermosa Beach's portion of the matching funds is 10% based on the contributing tributary to the project						
	Funding Phase	04/18/16	12/31/17				Interviews conducted and preparing staff report for the award of Professional Engineering Design Services. Resolution drafted authorizing the City Manager to File a Financial Assistance Application with SWRCB. MOU for cost-sharing with Beach Cities Watershed Management Group being approved by individual City Council and will be presented for final approval to City Council by August 22. Award of Professional Engineering Design Services to City Council on 9/12/17.
	Design	06/01/17	12/31/18				
	Construction	06/01/19	12/31/21				

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Public Building and Ground Improvements							
Top	CIP 16-605 Fire Station Replacement Description: Design and construction of a new Fire Station. Fire Station will be designed and constructed according to the Essential Services Act. Fire Station will include Apparatus Bays, Kitchen, Administration, Dormitories, Emergency Generator, Fueling Island, and all supporting services.				\$100,000	Lucho Rodriguez	
Top	CIP 16-611 City Hall Replacement Description: Design and construction of a new City Hall.				\$100,000	Lucho Rodriguez	on hold
	CIP 14-614 Police Facilities Improvements Description: The project involves creating additional secured storage for property and evidence, consolidation of range and armory equipment, installation of new updated locks on secured doors in the police department, and storage on PD ramp.				\$70,000	Ells Freeman / PD	Vendor for Police lock improvements has been selected and materials are order. PD ramp upgrades are completed. PD has requested to enclose the sally port and covert it to a detention area. Electrical work, sheeting and insulation has been completed. Flooring is scheduled for installation and a/c is order. Data lines have been installed.
	Construction	06/04/15	08/31/17				
TOP	CIP 15-615 Corporate Yard Facility Description: This overall project which spreads over 5 year period, consists of the construction of a new Corporate Yard Facility to include approximately 50,000 SF of new buildings comprised of Administration, Sewer, Storage, Shops, Fleet Maintenance, and Employee Services. Site improvements will include new material bins, surface parking, and a fueling island. The new facility may potentially be located offsite from the existing yard site. The phase of work budged for FY 2015-16 will include Design of the new Yard and to begin addressing soil contamination (removal or containment).				\$50,000	Ells Freeman/Kristy Morris	Data analysis has commenced and additional sampling will be conducted in August. Kick off meeting was held and RFP issued on 8/17/17.
	Review existing plans of City Yard	10/15/15	07/20/16				
	Contract Award - Mitigation Report	06/22/16	04/12/17				
	Mitigation Report Preparation	05/01/17	10/30/17				
	RFP for Design	08/01/17	10/30/17				
Top	CIP 16-618 Police Building Replacement Description: Renovations to the existing 15,600 SF Police Building including interior, exterior, potential seismic upgrades, ADA upgrades, and site improvements. Improvements will ensure the upgrades comply with the Essential Services Act of the California Building Code.	09/01/16	12/01/17		\$100,000	Lucho Rodriguez	Under review, pending final decision of City Council.
	CIP 16-629 Municipal Pier Structural Repairs Description: The structural review, assessment, and repair of remaining damaged structural piles supporting the municipal pier.				\$143,393	Fabio M. Macias	Set to go to Council on August 22, 2017
	Contracting of pervious Consultant to Conduct Pier Assessment	02/01/2017	03/01/2017				
	Preparation of RFP	03/01/2017	05/18/2017				
	Advertise RFP Assessment, Design, and Construction Support	05/18/2017	06/15/2017				
	Award RFP	06/15/2017	08/22/2017				
	Pier Assessment/Inspection	09/01/2017	10/20/2017				
	Design	10/20/2017	12/31/2017				

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	CIP 15-650 Community Center General Improvement – Phase III				\$233,000	Reed Salan	
	Description: On-going improvements to the Community Center including, repainting windows, doors and interior & exterior surface of the building.						
	Preliminary Phase	12/01/16	08/30/17				
	Public Works Commission	05/17/2017	05/17/2017				
	Bid Phase	09/01/2017	10/30/2017				
	Construction Phase	12/01/2017	2/30/2018				
	CIP 17-188 The Strand Bikeway and Walkway Improvements at 35th Street				\$338,000	Fabio M. Macias,	
	Description: Develop an ADA accessibility and bike path from the City of Hermosa Beach to the City of Manhattan Beach via The Strand at 35th Street.						
	RFP for design services	08/01/17	09/30/17				8/2/2017 held meeting with Manhattan Beach Engineering team to discuss possible concepts and collaboration. Contacting LA County for bike path requirements for Mahattan Beach connection.
	CIP 15-660 Municipal Pier Electrical Repairs				\$206,000	Homayoun Behboodi	
	Description: The pier electrical repairs will involve the replacement of existing conduit, junction boxes, connections and wiring so that the lights can be functional. The project will also eliminate the service box towards the end of the pier and create a new service connection point for the foghorn at the end of the pier.						
	This project will also include the replacement of the bollard lighting at the pier with new LED bollards or standard poles.						
	RFP Phase	03/17/17	06/30/17				
	consultant selection	06/30/17	08/21/17				
	design	09/06/17	10/06/17				
	CIP 15-668 Library Needs Assessment				\$38,710	Homayoun Behboodi	
	Description: The objective of this needs assessment is to assess the condition of the City's library facility and community programs. The study's scope, which is yet to be determined, may include a needs and space planning analysis, seismic evaluation, ADA compliance and transition plan, building systems assessment (including major mechanical, electrical, plumbing), and recommendations for future sites. Funding is reimbursed to the City through the Library's Excess Operating Funds through agreement with the County Library.						
	RFP Phase	02/01/16	03/17/16				
	Consultant selection	03/17/16	05/25/16				
	PSA Award Phase 1	07/26/16	07/26/16				
	Needs Assessment/Feasibility Report	07/26/16	07/11/17				
	Presentation to Council of Phase I	07/11/17	07/25/17				

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Major	CIP 15-669 Fort Lots-O-Fun and Seaview Parkette Restrooms				\$87,000	Kristy Morris /Ells	
	Description: This project consists of the installation of two prefabricated single vault ADA compliant restroom buildings, one at Fort Lots-O-Fun Park and one at Seaview Parkette.						
	RFP	01/15/17	04/12/17				
	Design	04/25/17	03/01/18				CIP 15-669, CIP 15-671, CIP 16-677 are combined for the design phase. Approved for next fiscal year budget. Public outreach meetings was held 8/13/17 and comments collected. Meeting with architect sheduled for 8/16/17
	CIP 15-670 Installation of Grates in Tree Wells on Pier Plaza				\$166,905	Kristy Morris	
	Description: The project will install unique Custom Kelp, raw iron tree grates around the 16 palm trees on Pier Plaza and two Palm trees located at the traffic lights at the eastern end of the Plaza.						
	RFP	07/07/16	10/13/16				
	Award	01/10/17	01/10/17				
	Construction	04/01/17	09/30/17				Grates frames installation is complete; irrigation and lighting/electrical has been modified. Custom grates are being manufactured.
Major	CIP 15-671 Clark Field Restroom Improvements				\$325,000	Kristy Morris/Ells Freeman	
	Description: Design of new restrooms to replace the existing restrooms at Clark Field.						
	RFP	01/12/17	02/09/17				
	Award Design Contract	03/28/17	04/11/17				
	Design	04/15/17	03/01/18				CIP 15-669, CIP 15-671, CIP 16-677 are combined for the design phase. Approved for next fiscal year budget. Public outreach meetings was held 8/13/17 and comments collected. Meeting with architect sheduled for 8/16/17
Major	CIP 15-672 City Council Chambers Improvements				\$163,765	Homayoun Behboodi	
	Description: Replacement of audio/visual equipment in the Council Chambers.						
	RFP	01/12/17	02/09/2017				
	Consultant selection	02/09/17	04/12/17				
	Design	04/25/17	09/06/17				
	Bid	10/30/17	12/15/17				
	Construction	02/15/17	03/15/17				In Design

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	CIP 16-674 Police Department Substation Facility Improvement				\$25,000	Ells Freeman	
	<p>Description: The project involves refurbishing the Police Department Downtown Substation into a working office that can be used by officers assigned to the downtown area for report writing as well as a break area. This can also serve as a command post when activated.</p> <p>Project goals include: Replace existing carpet with tile floors for easy maintenance and less wear; install a multi-station workspace with desks, chairs and computers for officer work and report writing; install lockers and storage cabinets for officer use; secure walls and doors for officer safety; run data, cable, monitor and telephone lines for system access; equip with office furniture for 24/7 use by officers.</p>						Completed window enclosures. Flooring is scheduled for July. PD ordering new furniture. Project is 70% completed. A/c has been repaired. Received quotes to implement new security system.
	Construction	09/01/16	10/01/17				
	CIP 16-675 Pier Plaza Lamp Post Replacement				\$75,000	Ells Freeman	
	<p>Description: The project will replace 22 Lamp Posts on Pier Plaza with new posts and lights to improve lighting and aesthetics on the Plaza. Purchase - Installation</p>						Project on hold pending lighting needs assessment. Proposals for assessment/design have been received and reviewed.
Major	CIP 16-677 South Park Restroom Renovations				\$200,000	Kristy Morris/Ells Freeman	
	<p>Description: Design and renovations of the restrooms at South Park. Renovations will include new plumbing, fixtures, restroom stalls, lighting, flooring, and paint including all necessary ADA upgrades to make the restrooms compliant.</p>						CIP 15-669, CIP 15-671, CIP 16-677 are combined for the design phase. Approved for next fiscal year budget. Public outreach meetings was held 8/13/17 and comments collected. Meeting with architect sheduled for 8/16/17
	RFP Design	01/15/17	04/12/17				
		04/25/17	03/01/18				
	CIP 16-682 Electric Vehicle and Bicycle Transportation Infrastructure Expansion				\$232,264	Reed Salan/Kristy Morris	
	<p>Description: The project will install a rapid electric vehicle charging station, expand bicycle parking and capture and treat storm water run-off from road and parking surfaces in parking Lot D.</p> <ul style="list-style-type: none"> • PCH/11th Place Intersection– Install one rapid electric vehicle charging station - \$26,854 • Manhattan Ave/14th Street (Parking Lot D) – Design and install a bicycle corral, electric vehicle charging stations and dedicated neighborhood electric vehicle parking spaces in combination with interlocking pavers and swales with low-water use landscaping for storm water capture and retention. - \$256,000 						In the process of selecting a consultant for the design only of this parking lot improvement project. The money to be spent are grant funds the city received. Award of contract for design/engineering services scheduled for 9/12/17 Council meeting.
	RFP	03/30/17	04/19/17				
	Council Approval	09/12/17	09/12/17				
	design of Lot D Improvements	09/15/17	12/01/17				

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Non-CIP							
	Pavement Management Program/ Sidewalk		07/30/17		\$275,485	Lucho Rodriguez	Final Master plan submittal scheduled for the week of 8/21/17. Special Public Works Commision meeting in October to present master plans.
	Storm Water Management Program and Funding Mechanism				\$65,000	Lucho Rodriguez/Kristy Morris	Submitted grant application to Coastal Conservancy for Greenbelt Infiltration Trench planning and design; currently under consideration. Grant application for Prop 1 Funding sent to State Water Resources Control Board in July; the request was denied.