

**2020 - 21**  
**COVID-19 Revenue Tracking Summary - May 2021**

	2020-21					Current YTD to Current Budget		19-20 YTD to Budget	18-19 YTD to Budget
	<i>2020-21 COVID-19 Adopted Budget</i>	<i>Current Month</i>	<i>This Month Prior Year</i>	<i>Current YTD</i>	<i>Prior Year YTD</i>	<i>Balance</i>	<i>% Received</i>	<i>% Received</i>	<i>% Received</i>
<b>001 General Fund</b>									
Total Taxes	28,969,523	4,501,237	2,998,817	27,930,073	26,241,753	1,039,450	96.4%	86.7%	91.9%
Total Licenses And Permits	902,093	34,377	42,110	882,118	668,485	19,975	97.8%	55.1%	69.6%
Total Fines & Forfeitures	1,978,497	158,467	39,262	2,030,154	1,896,771	-51,657	102.6%	80.2%	98.7%
Total Use Of Money & Property	635,452	43,511	38,758	490,969	812,499	144,483	77.3%	80.8%	99.0%
Total Intergovernmental/State	126,895	27,607	28,419	90,009	108,927	36,886	70.9%	85.6%	72.8%
Total Current Service Charges	5,022,541	768,414	281,587	5,478,276	5,494,531	-455,735	109.1%	73.0%	91.1%
Total Other Revenue	3,489,650	300,080	258,174	3,217,467	1,565,283	272,183	92.2%	83.0%	93.1%
<b>Total General Fund</b>	<b>41,124,651</b>	<b>5,833,693</b>	<b>3,687,127</b>	<b>40,119,067</b>	<b>36,788,249</b>	<b>1,005,584</b>	<b>97.6%</b>	<b>82.9%</b>	<b>91.6%</b>